## COOPERATIVE DEVELOPMENT AUTHORITY- REGION V

## Procurement Monitoring Report as of June 30,2024

		Actual Procurement Activities												ABC (PhP) Contract Cost (PhP) Data of Receipt of Invitation																		
			Is this an				$\Box$				rocurement									AUC (FIIF)		Contr	act coat (PIIP)						Bid		Delivery/	Remarks
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procuremen t Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MODE	со	Total	MODE	co	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Evaluatio n	Post Qual	Acceptance (If	(Explaining changes from the APP)
COMPLET	ED PROCUREMENT ACTIVI	TIES																													applicable)	
100010000	Internet Subsription DCTV Cable Netwo Broadband Services In. and Innove Communications, Inc.	rk Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	48,946.97	48,946.97	0.00	48,946.97	48,946.97	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent for Cam Norte Contact Office	Cam Norte Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent of Catanduanes Contact Office	Catanduanes Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2024	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00	0.00	10,000.00	10,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fuel, Oil and Lubricants	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's hurinet)	85,885.49	85,885.49	0.00	85,885.49	85,885.49	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electric Services (Casureco II)	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's hurinet)	73,382.74	73,382.74	0.00	73,382.74	73,382.74	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Water Senices	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	13,649.40	13,649.40	0.00	13,649.40	13,649.40	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Postage and Courier	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current	15,964.50	15,964.50	0.00	15,964.50	15,964.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Load Allowance of CDA Personnel	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current	68,976.00	68,976.00	0.00	68,976.00	68,976.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Watch Man (Job Order)	RO and Resource Center	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	80,500.00	80,500.00	0.00	80,500.00	80,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	COS MIS	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	66,389.03	66,389.03	0.00	66,389.03	66,389.03	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Insurance (GSIS) and Registartion (LTC	RO/Provincial	No	NP-53 5 Agency-to-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	11,031.88	11,031.88	0.00	11,031.88	11,031.88	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance of CDA vehicle	RO/Provincial	No	Agency Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	32,785.00	32,785.00	0.00	32,785.00	32,785.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and maintenance of ICT Equipments	RO/Provincial Offices	No	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	3,725.00	3,725.00	0.00	3,725.00	3,725.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Office Supplies	RO/Provincial Offices	NO	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the	59,807.65	59,807.65	0.00	59,807.65	59,807.65	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of ICT (3 Scanner)	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2024	03-06-2024	Government of the Philippines (current year's budget)	76,140.00	76,140.00	0.00	76,140.00	76,140.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
			NO.	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	11,380.00	11,380.00	0.00	11,380.00	11,380.00	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of Construction Materials  Hotel Accommodation (Planning Workshop Conference at Sonrisa Natur.	Regional Office	NO.	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-01-2024	15-01-2024	Government of the Philippines (current year's budget)	46,800.00	46,800.00	0.00	46,800.00	46,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Farm)	RO/Provincial Offices/Cooperative	NO .	Value Procurement  NP-53.9 - Small  Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	106,020.00	106,020.00	0.00	106,020.00	106,020.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	CMPL Activity (Training/Seminar)	Assistant	No NO	NP-53 9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-01-2024	12-01-2024	Government of the Philippines (current year's budget)	12,800.00	12,800.00	0.00	12,800.00	12,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Hotel Accommodation (Robiedo Inc.)	Secretary (2)  Assistant Secretary (1) and	NO.	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-03-2024	05-03-2024	Government of the Philippines (current year's budget)	7,100.00	7,100.00	0.00	7,100.00	7,100.00	000	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10,010,000	Hotel Accommodation (Robiedo Inc.)	company	NO No	Value Procurement  Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-04-2024	19-04-2024	Government of the Philippines (current year's budget)	20,100.00	30,100.00	0.00	30,100.00	30,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Polo Shirt	RO/Provincial Offices		Equipment no available in PS																												
100010000	Hotel Accommodation (Villa Caceres	Promotion	No	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/OA	N/A	N/A	N/A	N/A	N/A	N/A	02-05-24	02-05-24	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for CSW (Queen Maricel Inn.)	RO/Provincial Offices/Cooperative	No	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-03-2024	13-03-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for CSW (GSAC	PO/Provincial	No	NP-53.9 - Small Value Progutement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-06-2024	28-06-2024	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Willprint Graphics Centre Inc. (14 pcs coffee table): PCA	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	28-03-2024	28-03-2024	Government of the Philippines (current year's budget)	8,540.00	8,540.00	0.00	8,540.00	8,540.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation, Venue and Meal for CFIDP Planning Workshop ( Sonrisa Natural Farm)-PCA		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	31-01-2024	31-01-2024	Government of the Philippines (current year's budget)	70,400.00	70,400.00	0.00	70,400.00	70,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Natural Farmi-PCA  Crafting of 2024 CFIDP Regional Work and Financial Plan (Primus Hotels Inc.)		No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	M/A	20-03-24	20-03-24	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	I see	TOUGHE CHICO		THE PRODUCTION																												
	1			•												Total Co Total Sa	stract Price of Pro-	iudget of Procurement Activitie ocurement Activities Conducted ad Budget - Total Contract Price	1,038,323.66 0.00	1,038,323.66	0.00	1,018,323.66	1,018,322.66	0.00								
ONGOING	PROCUREMENT ACTIVITIES	ES																														
	Hotel Accommodation, Venue and Meak for CFIDP Trainings ( Jocelle's Garden &	s RO/Provincial Mices/Cooperative	No	NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-05-24	27-05-24	Government of the Philippines (current year's budget)	191,750.00	191,750.00	0.00	191,750.00	191,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Tourist Inn)-PCA  Supplies for CFIDP Mandatory Trainings (Lucky Educational Supplies)-PCA	RO/Provincial Offices/Cooperative	No	Value Procurement NP-53.9 - Small	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-05-24	24-05-24	Government of the Philippines (current year's budget)	31,622.50	31,622.50	0.00	31,622.50	31,622.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	(Lucky Educational Supplies)-PCA	s		Value Procurement														, a coages,								1						

100010000	Polo Shirt (50 pcs.)-PCA	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	-	-	Government of the Philippines (current year's budget)	32,500.00	32,500.00	0.00	12,500.00	32,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100010000	Advocacy T-Shirt for Albay CFCs (90pcs)- PCA	Cooperatives/Parti	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10-06-24	10-06-24	Government of the Philippines (current year's budget)	43,200.00	43,200.00	0.00	43,200.00	43,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100010000	Advocacy T-Shirt for Camarines Norte CFCs (100pcs)-PCA	Cooperatives/Parti	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	27-05-24	27-05-24	Government of the Philippines (current year's budget)	48,000.00	48,000.00	0.00	48,000.00	48,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100010000	Meals and Venue for PRS to CFCs in Naga City (Villa Rosita Hotel)-PCA	Cooperatives/Parti	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-06-24	07-06-24	Government of the Philippines (current year's budget)	64,800.00	64,800.00	0.00	64,800.00	64,802.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100010000	Meals and Venue for PRS to CFCs in Partido Area (Villa Rosita Hotel)-PCA	Cooperatives/Parti	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	07-06-24	07-06-24	Government of the Philippines (current year's budget)	62,800.00	62,800.00	0.00	62,800.00	62,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
100010000	Hotel Accommodation, Venue and Meals for CFIDP Trainings (Kairos Food and Allied Services Corp.)-PCA	RO/Provincial Offices/Cooperative s		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	10-06-24	10-06-24	Government of the Philippines (current year's budget)	181,700.00	181,700.00	0.00	181,700.00	181,700.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
		RO/Provincial Offices/Cooperative	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	05-04-24	05-04-24	Government of the Philippines (current year's budget)	77,413.00	77,413.00	0.00	77,413.00	77,413.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A									
	Hotel Accommodation, Venue and Meals for Consultative Forum and Orientation (Aroy Mack Fil-Asian Food Hub.) PCA	RO/Provincial Offices/Cooperative s	No	NP-53.9 - Small Value Procurement	N/A	NA	N/A	N/A	N/A	06-06-24	06-06-24	Government of the Philippines (current year's budget)	127,744.00	127,744.00	0.00	127,744.00	127,744.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A							
																										<u> </u>						
													Total Alli	tted Budget of O	in-going Procurement Activities	861,529.50	861,529.50	0.00	861,529.50	861,529.50	0.00											

Prepared by:

LADY LOREBEH S. BERNAL BAC Secretariat

Verified by:

MARK LESTER R. MANGA Accountant II

Recommended for Approval by:

Common S ENGR. ZALDY G. BERMEJO BAC Chairperson

APPROVED:

ATTY. EMILIO D. ESCUETA III Head of the Procuring Entity