

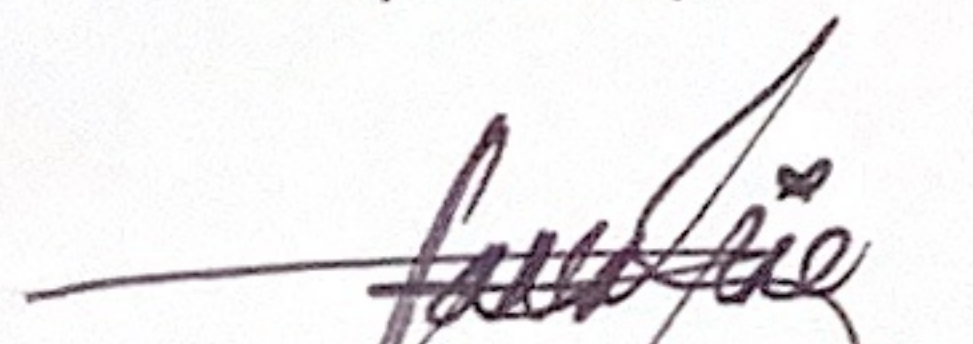
# Cooperative Development Authority Regional Office VII Annual Procurement Plan (NON-COMMON) for FY 2024


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airline Ticket & Bus Fare	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	1,865,000	1,865,000		
50205020	Communication Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	125,000	125,000		
50204020	Electricity Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	400,000	400,000		
50203090	Fuel, Oil and Lubricants Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	90,000	90,000		
50215020	Fidelity Bond Premiums	CDA-CEBU	NO	Direct Contracting	N/A	N/A	January-December 2024		GOP	14,000	14,000		
50215030	Insurance Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	12,000	12,000		
50205040	Internet Subscription Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	106,000	106,000		
50213050	Repairs and Maintenance -Motor Vehicle	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	25,000	25,000		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	5,000	5,000		
50213050	Repairs and Maintenance ICT Equipment	CDA-CEBU	NO	Shopping	January-December 2024				GOP	45,000	45,000		
50212990	Other General Services	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	49,000	49,000		
50205010	Postage and Courier Services	CDA-CEBU	NO	NP-53.9- Small Value Procurement	N/A	N/A	January-December 2024		GOP	60,000	60,000		
50299050	Rent/Lease Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	1,479,000	1,479,000		
50215010	Taxes, Duties and Licenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	8,000	8,000		
50202010	Training Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2024				GOP	548,000	548,000		
50204010	Water Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	18,000	18,000		
	TOTAL										4,849,000		

Prepared by:

Certified Fund Available:

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