

Cooperative Development Authority Regional Office VII Annual Procurement Plan (NON-COMMON) for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010 00	Travelling Expenses-Local	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	3,399,000	3,399,000		
50202010 02	Training Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	1,374,000	1,374,000		
50203090 00	Fuel, Oil and Lubricants Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	100,000	100,000		
50204010 00	Water Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	25,000	25,000			
50204020 00	Electricity Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	520,000	520,000			
50205010 00	Postage and Courier Services	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	100,000	100,000			
50205020 01	Telephone Expense-Mobile	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	60,000	60,000			
50205030 00	Internet Subscription Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	170,000	170,000			
50212990 99	Other General Services	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	50,000	50,000		
50213050 02	Repairs & Maintenance- Office Equipment	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	40,000	40,000		
50213050 03	Repairs and Maintenance ICT Equipment	CDA-CEBU	NO	Shopping	January-December 2025				GOP	50,000	50,000		
50213060 01	Repairs & Maintenance- Motor Vehicle	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	30,000	30,000		
50210030 00	Extraordinary & Miscellaneous Expense	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	94,000	94,000		
50215010 01	Taxes, Duties and Licenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	9,000	9,000			
50215020 00	Fidelity Bond Premiums	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	23,000	23,000			
50215030 00	Insurance Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	30,000	30,000			
50299050 01	Printing/Publication Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	10,000	10,000		
50299050 01	Rent/Lease Expenses-Building & Structure	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2025	GOP	1,510,000	1,510,000			
50299030 00	Representation Expenses	CDA-CEBU	NO	NP-53.9- Small Value Procurement	January-December 2025				GOP	631,000	631,000		
10604010	Infrastructure-Building	CDA-CEBU	YES	Competitive Bidding	January-December 2025				GOP	30,000,000	30,000,000		
	TOTAL								38,225,000	38,225,000			

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