

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual2	Delivery/Completion/Acceptance (If applicable)			
COMPLETED PROCUREMENT ACTIVITIES																																			
50204020 00	Procurement of electricity	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	170,500.00	170,500.00		170,000.00	170,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50204010 00	Procurement of drinking water	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	15,000.00	15,000.00		6,860.00	6,860.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50204010 00	Procurement of water for utility	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	10,000.00	10,000.00		2,712.50	2,712.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50205020 02	Procurement of landline	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	22,500.00	22,500.00		22,430.04	22,430.04		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50205030 00	Procurement of internet connectivity	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	264,254.00	264,254.00		235,259.00	235,259.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50205020 01	Procurement of internet connectivity - Smart and Globe	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	15,000.00	15,000.00		15,000.00	15,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50203010 02	Procurement of office supplies	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	250,000.00	250,000.00		210,930.70	210,930.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50203010 01	Procurement of ICT supplies (tricks)	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	72,000.00	72,000.00		44,400.00	44,400.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50203210 02	Payment of Semi-Expendables office supplies (window type aircon and printer)	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	69,500.00	69,500.00		13,889.70	13,889.70		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50299900 99	Purchase of other maintenance and operating expenses	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	5,040.00	5,040.00		5,040.00	5,040.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50203090 00	Procurement of fuel, oil and lubricants	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	180,000.00	180,000.00		180,000.00	180,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50202010 02	Payment for meals and hotel accommodations for conducted trainings/seminar/workshops attended by employees	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	1,036,875.00	1,036,875.00		657,385.00	657,385.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50299030 00	Purchase of tokens, meals and venue for the conducted trainings/seminar/workshops	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	460,735.05	460,735.05		41,350.00	41,350.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50299050 01	Procurement of Rent of Office Building	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	600,000.00	600,000.00		464,640.00	464,640.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50213000 01	Procurement of repairs and preventive maintenance of Motor Vehicles of CDA Innova SLC 877 and Innova S8L931	CDA R4A EO	No	NP-53.9 - Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	50,000.00	50,000.00		50,000.00	50,000.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50212900 00	Payment for driver services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	181,507.03	181,507.03		181,507.03	181,507.03		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50212020 00	Payment of janitorial services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	94,000.00	94,000.00		73,745.36	73,745.36		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50211900 00	Payment of other professional services	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	144,792.00	144,792.00		87,191.49	87,191.49		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50205010 00	Procurement of postage and courier expenses: JRS & Philpost	CDA R4A EO	No	Direct Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	45,000.00	45,000.00		28,859.50	28,859.50		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
50201010 00	Payment for the purchase of RFID for Toyota Innova SLC877 & S8L931 and expenses for local travel	CDA R4A EO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Jan-June 2025	Government of the Philippines (current year's and continuing budget)	69,800.00	69,800.00		13,294.00	13,294.00		n/a	n/a	n/a	n/a	n/a	n/a	n/a				
Total Allocated Budget of Procurement Activities																		3,756,593.88																	
Total Contract Price of Procurement Activities Conducted																					2,504,694.32														
Total Savings (Total Allocated Budget - Total Contract Price)																		1,251,899.56																	

ONGOING PROCUREMENT ACTIVITIES																															
Total Allocated Budget of On-going Procurement Activities																															

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