



Code (RAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													ABC (RFP)			Contract Cost (RFI)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bid	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Overseers	Pre-bid Conf	Eligibility Check	Advs/Open of Bid		Bid Evaluation	Post Qual
	Procurement of internet connection for the month of August. Account number 001-211-39	COA-CAR	No	Direct Contracting															3,779.00	3,779.00		3,779.00	3,779.00								
	Procurement of waste and assets during the 3rd Quarter	COA-CAR	No	NP-5.5.9 - Small Value Procurement		24-07-2024			26-07-2024				26-07-2024	24-07-2024	24-07-2024	24-07-2024	26-07-2024	26-07-2024	3,000.00	3,000.00		3,000.00	3,000.00								
	Procurement of waste and assets during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement		08-07-2024			18-07-2024				18-07-2024	18-07-2024	18-07-2024	18-07-2024	18-07-2024	41,500.00	41,500.00		41,500.00	41,500.00									
	Procurement of waste	COA-CAR	No	NP-5.5.9 - Small Value Procurement					25-07-2024				25-07-2024	25-07-2024	25-07-2024	25-07-2024	25-07-2024	1,800.00	1,800.00		1,800.00	1,800.00									
	Procurement of waste and reconditioning of telephones with asset tags	COA-CAR	No	NP-5.5.9 - Small Value Procurement		24-07-2024			25-07-2024				25-07-2024	24-07-2024	24-07-2024	24-07-2024	25-07-2024	17,700.00	17,700.00		17,700.00	17,700.00									
	Procurement of bridge repair	COA-CAR	No	NP-5.5.5 Agency-to-Agency					25-07-2024				25-07-2024	24-07-2024	24-07-2024	24-07-2024	25-07-2024	10,000.00	10,000.00		10,000.00	10,000.00									
	Procurement of school bus	COA-CAR	No	Direct Contracting														3,000.00	3,000.00		3,000.00	3,000.00									
	Procurement of waste and assets during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement		11-08-2024			14-08-2024				14-08-2024	14-08-2024	14-08-2024	14-08-2024	14-08-2024	163,500.00	163,500.00		163,500.00	163,500.00									
	Procurement of internet connection for the month of August 2024	COA-CAR	No	Direct Contracting														2,811.00	2,811.00		2,811.00	2,811.00									
	Procurement of various supplies during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement		10-06-2024			14-06-2024				14-06-2024	14-06-2024	14-06-2024	14-06-2024	14-06-2024	28,300.00	28,300.00		28,300.00	28,300.00									
	Procurement of fuel expenses for the period July 1-11, 2024	COA-CAR	No	NP-5.5.9 - Small Value Procurement					14-06-2024				14-06-2024	14-06-2024	14-06-2024	14-06-2024	14-06-2024	8,007.17	8,007.17		8,007.17	8,007.17									
	Procurement of fuel	COA-CAR	No	NP-5.5.9 - Small Value Procurement														1,000.00	1,000.00		1,000.00	1,000.00									
	Procurement of school bus and vehicle maintenance	COA-CAR	No	NP-5.5.9 - Small Value Procurement														4,500.00	4,500.00		4,500.00	4,500.00									
	Procurement of fire extinguisher	COA-CAR	No	NP-5.5.9 - Small Value Procurement		01-08-2024			06-08-2024				06-08-2024	06-08-2024	06-08-2024	06-08-2024	06-08-2024	3,000.00	3,000.00		3,000.00	3,000.00									
	Procurement of printer equipment using the 2024 Approved and Planned Procurement of COV Procurement	COA-CAR	No	NP-5.5.9 - Small Value Procurement		01-08-2024			02-08-2024				02-08-2024	02-08-2024	02-08-2024	02-08-2024	02-08-2024	10,000.00	10,000.00		10,000.00	10,000.00									
	Procurement of fuel expenses for the period August 1-11, 2024	COA-CAR	No	NP-5.5.9 - Small Value Procurement														4,911.21	4,911.21		4,911.21	4,911.21									
	Procurement of vehicle maintenance	COA-CAR	No	NP-5.5.5 Agency-to-Agency														820.00	820.00		820.00	820.00									
	Procurement of security camera for the month of July and August 2024	COA-CAR	No	NP-5.5.9 - Small Value Procurement														111,500.00	111,500.00		111,500.00	111,500.00									
	Procurement of maintenance equipment for the month of August 2024	COA-CAR	No	Direct Contracting														2,500.00	2,500.00		2,500.00	2,500.00									
	Procurement of security camera for the month of August 2024	COA-CAR	No	Direct Contracting														6,191.13	6,191.13		6,191.13	6,191.13									
	Procurement of heating stove for the period July 25 - August 7, 2024	COA-CAR	No	NP-5.5.9 - Small Value Procurement														1,000.00	1,000.00		1,000.00	1,000.00									
	Procurement of waste during the month of August. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement														2,051.00	2,051.00		2,051.00	2,051.00									
	Procurement of internet connection for the month of August 2024	COA-CAR	No	Direct Contracting														4,700.00	4,700.00		4,700.00	4,700.00									
	Procurement of waste during the month of August 2024	COA-CAR	No	NP-5.5.9 - Small Value Procurement														2,051.00	2,051.00		2,051.00	2,051.00									
	Procurement of T-shirt	COA-CAR	No	NP-5.5.9 - Small Value Procurement														1,500.00	1,500.00		1,500.00	1,500.00									
	Procurement of equipment for 2025	COA-CAR	No	NP-5.5.9 - Small Value Procurement		01-08-2024			12-08-2024				12-08-2024	12-08-2024	12-08-2024	12-08-2024	12-08-2024	5,700.00	5,700.00		5,700.00	5,700.00									
	Procurement of waste and assets during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement														14,850.00	14,850.00		14,850.00	14,850.00									
	Procurement of waste and assets during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement		19-08-2024			21-08-2024				21-08-2024	21-08-2024	21-08-2024	21-08-2024	21-08-2024	23,000.00	23,000.00		23,000.00	23,000.00									
	Procurement of ICT support for the institution, maintenance and development of IT system	COA-CAR	No	NP-5.5.9 - Small Value Procurement		05-08-2024			08-08-2024				08-08-2024	08-08-2024	08-08-2024	08-08-2024	08-08-2024	15,000.00	15,000.00		15,000.00	15,000.00									
	Procurement of waste and assets during the 3rd Quarter. Account number 001-211-39	COA-CAR	No	NP-5.5.9 - Small Value Procurement		26-07-2024			01-08-2024				01-08-2024	01-08-2024	01-08-2024	01-08-2024	01-08-2024	211,137.51	211,137.51		211,137.51	211,137.51									



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					Pre-Bid Conference	Advs/Post of IB	Pre-bid Cost	Eligibility Check	Sub/Over of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CD	Total	MOOE	CD	Lot of Invited Observers	Pre-bid Conf		Eligibility Check	Sub/Over of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)							
	Performance of the 300000 and 100000	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	2,165.00	2,165.00		2,165.00	2,165.00																	
	Performance of project for the Regional Cooperative Month Celebration	COA-CAR	No	NP-3.9 Small Value Procurement		26-09-2024			06-10-2024	01-10-2024							Government of the Philippines (current year's budget)	4,800.00	4,800.00		4,800.00	4,800.00																	
	Performance of lumina landscape lighting	COA-CAR	No	NP-3.9 Small Value Procurement		09-09-2024			17-09-2024	27-09-2024							Government of the Philippines (current year's budget)	30,000.00	30,000.00		30,000.00	30,000.00																	
	Performance of fuel for the period October 1-15, 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	14,204.25	14,204.25		14,204.25	14,204.25																	
	Performance of student subcontracts for the month of October	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00																	
	Performance of fuel	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	2,000.00	2,000.00		2,000.00	2,000.00																	
	Performance of water meters for the month of October	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	2,105.28	2,105.28		2,105.28	2,105.28																	
	Performance of electricity expenses for the month of October	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	10,221.16	10,221.16		10,221.16	10,221.16																	
	Performance for repair fees and spare of watermeter	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	1,600.00	1,600.00		1,600.00	1,600.00																	
	Performance for the adjustment of equipment	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	796.00	796.00		796.00	796.00																	
	Performance of water and electric during the Regional Cooperative Month Celebration	COA-CAR	No	NP-3.9 Small Value Procurement		16-10-2024			18-10-2024								Government of the Philippines (current year's budget)	31,500.00	31,500.00		31,500.00	31,500.00																	
	Performance of fuel for the period Oct 16-31, 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	5,439.16	5,439.16		5,439.16	5,439.16																	
	Performance of material expense for the month of October	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	14,029.44	14,029.44		14,029.44	14,029.44																	
	Performance of finance expense during the Regional Cooperative Month Celebration	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	3,400.00	3,400.00		3,400.00	3,400.00																	
	Performance of fuel expense	COA-CAR	No	NP-3.9 Small Value Procurement		28-09-2024	10-10-2024		27-10-2024								Government of the Philippines (current year's budget)	6,425.00	6,425.00		6,425.00	6,425.00																	
	Performance for the repair of car	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	200.00	200.00		200.00	200.00																	
	Performance for the repair of equipment	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	1,100.00	1,100.00		1,100.00	1,100.00																	
	Performance of Communication equipment for the month of October 2024	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	5,000.00	5,000.00		5,000.00	5,000.00																	
	Performance of material for the month of October for the maintenance equipment	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	50,000.00	50,000.00		50,000.00	50,000.00																	
	Performance of finance expense during the October of 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	3,105.85	3,105.85		3,105.85	3,105.85																	
	Performance of electricity expense for the month of October 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	2,220.00	2,220.00		2,220.00	2,220.00																	
	Performance of electricity expense for the month of October 2024	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	395.00	395.00		395.00	395.00																	
	Performance of student subcontracts for the month of October 2024	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	4,000.00	4,000.00		4,000.00	4,000.00																	
	Performance of student subcontracts for the month of October 2024	COA-CAR	No	Direct Contracting													Government of the Philippines (current year's budget)	50,000.00	50,000.00		50,000.00	50,000.00																	
	Performance of water and electric during the conduct of Regional trade	COA-CAR	No	NP-3.9 Small Value Procurement		04-11-2024			06-11-2024	06-11-2024							Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00																	
	Performance of repair of equipment	COA-CAR	No	NP-3.9 Small Value Procurement		04-11-2024			06-11-2024	06-11-2024							Government of the Philippines (current year's budget)	21,000.00	21,000.00		21,000.00	21,000.00																	
	Performance of repair expense during the 2024 (Equipment maintenance)	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	5,200.00	5,200.00		5,200.00	5,200.00																	
	Performance of electricity expense for the month of October 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	16,700.00	16,700.00		16,700.00	16,700.00																	
	Performance of water and electric during the morning with After 7:00am to 11:00am	COA-CAR	No	NP-3.9 Small Value Procurement		08-11-2024			09-11-2024	08-11-2024							Government of the Philippines (current year's budget)	10,000.00	10,000.00		10,000.00	10,000.00																	
	Performance of fuel expense for the period Nov 1-15, 2024	COA-CAR	No	NP-3.9 Small Value Procurement													Government of the Philippines (current year's budget)	6,376.22	6,376.22		6,376.22	6,376.22																	

Procurement Monitoring Report as of December 31, 2024

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (If applicable)	
	Procurement of fuel for the units from 20-Dec-23-2024	CD-CAR	No	NP-539 - Small Value Procurement														Government of the Philippines (current year's budget)	1,267.69	1,267.69	0.00	1,267.69	1,267.69	0.00									
	Procurement of supplies and materials during the Year-end Assessment and Trip (Budget 6-00000)	CD-CAR	No	NP-539 - Small Value Procurement														Government of the Philippines (current year's budget)	411.75	411.75	0.00	411.75	411.75	0.00									
	Procurement of contract for MDA with Commencement	CD-CAR	No	Direct Contracting														Government of the Philippines (current year's budget)	2,900.00	2,900.00	0.00	2,900.00	2,900.00	0.00									
<b>Total Allocated Budget of Procurement Activities</b>																	<b>2,579,444.72</b>	<b>2,579,444.72</b>	<b>0.00</b>														
<b>Total Contract Price of Procurement Activities Completed</b>																				<b>2,940,363.28</b>	<b>2,940,363.28</b>	<b>0.00</b>											
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																	<b>14,681.50</b>																

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<b>ONGOING PROCUREMENT ACTIVITIES</b>																																		
<b>Total Allocated Budget of Ongoing Procurement Activities</b>																	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>												

Prepared by:  
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 BAC Secretariat

Recommended for Approval by:  
**ATTY. MARIE LOURDES L. AGMATA**  
 BAC Chairperson

APPROVED:  
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 Head of the Procuring Entity