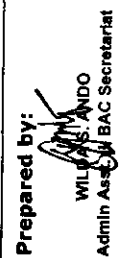
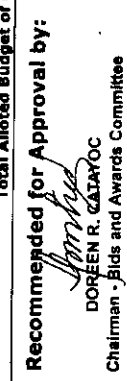
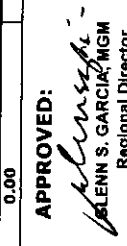


COOPERATIVE DEVELOPMENT AUTHORITY
 DAVAO EXTENSION OFFICE
Procurement Monitoring Report
 for the period January 1 up to June 30, 2025

Code (PAP)	Procurement Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PHP)			Contract Cost (PHP)	CO	
				Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Total	MOOE			CO
COMPLETED PROCUREMENT ACTIVITIES														
	Travel Expenses-Local	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	1,157,731.96			1,157,731.96	n/a	n/a
	Travel Expenses-Foreign	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	57,921.40			57,921.40	n/a	n/a
	Training & Seminar Expenses	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	132,820.80			132,820.80	n/a	n/a
	ICT Office Supplies	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	15,359.75			15,359.75	n/a	n/a
	Office Supplies (Outside)	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	102,116.00			102,116.00	n/a	n/a
	Accountable Forms	CDA-DEO	SHOPPING	n/a	n/a	n/a	n/a	GAA	1,000.00			1,000.00	n/a	n/a
	Fuel, Oil and Lubricants Expenses	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	85,577.91			85,577.91	n/a	n/a
	Semi Expandable Office Equipment	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	31,765.00			31,765.00	n/a	n/a
	Semi Expandable Furniture and Fixtures	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	26,100.00			26,100.00	n/a	n/a
	Water Expenses	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA/SAA	4,433.20			4,433.20	n/a	n/a
	Electricity Expenses	CDA-DEO	NP Agency to agency	n/a	n/a	n/a	n/a	GAA	257,830.04			257,830.04	n/a	n/a
	Postage and Courier Services	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	6,795.00			6,795.00	n/a	n/a
	Telephone Expenses - Mobile	CDA-DEO	Direct Contracting	n/a	n/a	n/a	n/a	GAA	51,000.00			51,000.00	n/a	n/a
	Internet Subscription - Expenses	CDA-DEO	Direct Contracting	n/a	n/a	n/a	n/a	GAA	154,500.00			154,500.00	n/a	n/a
	Extra Ordinary and Miscellaneous Expenses	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	47,000.02			47,000.02	n/a	n/a
	General Services (security and janitorial)	CDA-DEO	NP-SVP	2	2	2	1-Jan-24	GAA	516,725.74			516,725.74	n/a	n/a
	Other General Services - ICT	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	126,036.91			126,036.91	n/a	n/a
	Repair & Maintenance - Building	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	115,490.44			115,490.44	n/a	n/a
	Repair & Maintenance - ICT Equipment	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	27,500.00			27,500.00	n/a	n/a
	Repair & Maintenance of Motor Vehicle	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	1,500.00			1,500.00	n/a	n/a
	Fidelity Bond Premiums	CDA-DEO	Direct Contracting	n/a	n/a	n/a	n/a	GAA	42,691.63			42,691.63	n/a	n/a
	Printing & Publication Expenses	CDA-DEO	NP-SVP/Direct Contract	n/a	n/a	n/a	n/a	GAA/SAA	15,955.50			15,955.50	n/a	n/a
	Representation Expenses	CDA-DEO	NP Agency to agency	n/a	n/a	n/a	n/a	GAA/SAA	7,128.00			7,128.00	n/a	n/a
	Transportation and Delivery Expenses	CDA-DEO	NP-SVP	n/a	n/a	n/a	n/a	GAA	404,973.23			404,973.23	n/a	n/a
	Rental - Office Bldg.	CDA-DEO	Direct Contracting	n/a	n/a	n/a	n/a	GAA	5,250.00			5,250.00	n/a	n/a
	Other Maintenance and Operating Expenses	CDA-DEO	NP-SVP	1	1	1		GAA	20,000.00			20,000.00	n/a	n/a
	Financial Assistance to NGOs/Pos	CDA-DEO	NP Agency to agency	n/a	n/a	n/a	n/a	GAA	1,700.00			1,700.00	n/a	n/a
				n/a	n/a	n/a	n/a	GAA	4,800,000.00			4,800,000.00	n/a	n/a
Total Allocated Budget of Procurement Activities									5,196,902.53			5,196,902.53		
Total Contract Price of Procurement Activities Conducted														
Total Savings (Total Allocated Budget - Total Contract Price)												0.00		
ON-GOING PROCUREMENT ACTIVITIES														
									0.00			0.00		
									0.00			0.00		
Total Allocated Budget of On-going Procurement Activities												0.00		

Prepared by: 
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Recommended for Approval by: 
 DOREEN R. CATAYOC
 Chairman - Bids and Awards Committee

APPROVED: 
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 Regional Director