


Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	Procurement of office space for the CDA Negros Occidental Field Office, Month of February 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A		N/A	N/A	N/A	14-01-2025	14-01-2025	N/A	15-01-2025	31-01-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of replacement parts and labor services for the repair and maintenance of Toyota Innova SLT 876	CDA Regional Office - GSS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	28-01-2025							39,990.00	39,990.00		36,685.00	36,685.00										
	Tarpaulins for the celebration of the International Year of Cooperatives with the conduct of Handholding Services for micro and small coops in the CDA field offices and Regional Office, Feb. 3, 2025	CDA Regional Office - CRITS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	04-02-2025	04-02-2025	N/A	04-02-2025	04-02-2025	04-02-2025	Government of the Philippines (current year's budget)	11,200.00	11,200.00	0.00	11,200.00	11,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of AM snacks for handholding services during the celebration of the International Year of Cooperatives with the conduct of Handholding Services for micro and small coops in Iloilo City, Feb. 5, 2025	CDA Regional Office - CRITS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	04-02-2025	04-02-2025	N/A	04-02-2025	04-02-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of AM snacks and lunch during the visit of CDA User, Alexander Raqueno in the CDA 6 Regional Office to meet the CDA personnel	CDA Regional Office - HR	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	10-06-2025	N/A	11-06-2025	13-06-2025	N/A	Government of the Philippines (current year's budget)	22,000.00	22,000.00	0.00	21,250.00	21,250.00	0.00	1800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of real property with the provision of accommodation and catering services during the 1st Qtr Staff Conference of CDA 6, Feb. 18-21, 2025, Iloilo City	CDA Regional Office - HR	No	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	14-02-2025	21-02-2025	N/A	Government of the Philippines (current year's budget)	333,000.00	333,000.00	0.00	333,000.00	333,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office space for the CDA Negros Occidental Field Office, Month of March 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	12-02-2025	12-02-2025	13-02-2025	14-02-2025	29-02-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Procurement of office space for the CDA Negros Occidental Field Office, Month of April 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2025	04-03-2025	N/A	05-03-2025	31-03-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
	Gasoline for official motor vehicle Toyota Innova with plate number SLT 876 during the conduct of the fundamentals of Cooperatives and Governance and Management of Cooperatives in the Province of Antique, June 2-4, 2025	CDA Regional Office - CPDAS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2025	20-05-2025	N/A	21-05-2025	21-05-2025	N/A	Government of the Philippines (current year's budget)	5,000.00	5,000.00	0.00	5,000.00	5,000.00										
	Procurement of supplies for the CDO Certification Training, March 10-14, 2025	CDA Regional Office - CRITS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2025	05-03-2025	N/A	06-03-2025	14-03-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,493.00	14,493.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of supplies for the Cooperative Business Continuity and Resilience (CBCR) Tool Activity, March 24-26, 2025, Iloilo City	CDA Regional Office - CRITS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	19-02-2025	19-02-2025	N/A	21-03-2025	24-03-2025	24-03-2025	Government of the Philippines (current year's budget)	4,750.00	4,750.00	0.00	4,525.00	4,525.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of meals during the Cooperative Business Continuity and Resilience (CBCR) Tool Activity, March 24-26, 2025, Iloilo City	CDA Regional Office - CRITS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	19-02-2025	19-02-2025	N/A	21-03-2025	24-03-2025	N/A	Government of the Philippines (current year's budget)	70,200.00	70,200.00	0.00	70,200.00	70,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office space for the CDA Negros Occidental Field Office, Month of March 2025	CDA Regional Office - GSS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	04-03-2025	04-03-2025	N/A	05-03-2025	30-04-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of 2nd Quarter Supplies under Regular Fund	CDA Regional Office - GSS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	31-03-2025	31-03-2025	N/A	04-04-2025	10-04-2025	10-04-2025	Government of the Philippines (current year's budget)	49,855.00	49,855.00	0.00	48,473.00	48,473.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Van rental for the conduct of the One-Time Inventory Cleansing, April 2, 2025 (CDA Office-Roxas City, Kalibo CDA Office)	CDA Regional Office - GSS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	31-03-2025	31-03-2025	N/A	31-03-2025	31-03-2025	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00	0.00	20,000.00	20,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office space for the CDA Negros Occidental Field Office, Month of May 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	15-04-2025	15-04-2025	N/A	16-04-2025	30-04-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Office Space for the Atkani Field Office for the Period May 1 - Dec. 31, 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	31-03-2025	31-03-2025	04-04-2025	04-04-2025	N/A	N/A	Government of the Philippines (current year's budget)	96,000.00	96,000.00	0.00	96,000.00	96,000.00	0.00	1800	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of office space for the CDA Negros Occidental Field Office, Month of June 2025	CDA Regional Office - GSS	No	Direct Contracting	No	N/A	N/A	N/A	N/A	N/A	N/A	07-05-2025	07-05-2025	N/A	09-05-2025	31-05-2025		15,000.00	15,000.00	0.00	15,000.00	15,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies for the conduct of the Pre-Registration Seminar (PRS) in Leon, Iloilo under the CRDP, May 16, 2025	CDA Regional Office - CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2005	13-05-2005	N/A	14-05-2005	15-05-2005	15-05-2005	Government of the Philippines (current year's budget)	24,750.00	24,750.00	0.00	17,410.00	17,410.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering of Meals for the Seminar (PRS) in Leon, Iloilo under the CRDP, May 16, 2025	CDA Regional Office - CPDAS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2025	13-05-2025	N/A	14-05-2025	16-05-2025	N/A	Government of the Philippines (current year's budget)	115,000.00	115,000.00	0.00	112,999.00	112,999.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Catering of meals for the conduct of the Policy Formulation and Legal Framework Orientation for RCD Human Services Cluster, May 23, Iloilo City	CDA Regional Office - Registration	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	13-05-2025	13-05-2025	N/A	14-05-2025	23-05-2025	N/A	Government of the Philippines (current year's budget)	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of real property with the provision of accommodation and catering services during the conduct of the Fundamentals of Cooperatives and Cooperative Governance and Management Training under the CRDP, May 22-23, 2025, San Carlos City	CDA Regional Office - CPDAS	No	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2025	20-05-2025	21-05-2025	21-05-2025	23-05-2025	N/A	Government of the Philippines (current year's budget)	554,500.00	554,500.00	0.00	537,900.00	537,900.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of office supplies during the conduct of the Fundamentals of Cooperatives and Cooperative Governance and Management Training under the CRDP, May 22-23, 2025, San Carlos City	CDA Regional Office - CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2025	20-05-2025	N/A	21-05-2025	21-05-2025	21-05-2025	Government of the Philippines (current year's budget)	44,550.00	44,550.00	0.00	43,627.00	43,627.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of two (2) units 2.0 HP window-type air conditioners for the CDA Regional Office	CDA Regional Office - GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2025	20-05-2025	N/A	26-05-2025	11-06-2025	11-06-2025	Government of the Philippines (current year's budget)	66,000.00	66,000.00	0.00	63,750.00	63,750.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Procurement of meals and snacks during the conduct of Financial Management Training for Transport Cooperatives, June 19-20, 2025	CDA Regional Office - Legal Section	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2025	27-05-2025	N/A	26-05-2025	20-06-2025	N/A	Government of the Philippines (current year's budget)	126,000.00	126,000.00	0.00	126,000.00	126,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Lease of real property with the provision of catering services and accommodation during the conduct of Fundamentals of Cooperatives and Governance and Management, June 5-6, 2025 Patrogon, Antique	CDA Regional Office - CPDAS	No	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	N/A	N/A	N/A	N/A	20-05-2025	20-05-2025	N/A	21-05-2025	21-05-2025	N/A	Government of the Philippines (current year's budget)	114,000.00	114,000.00	0.00	114,000.00	114,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Supplies utilized during the conduct of the Fundamentals of Cooperatives and Governance and Management of Cooperatives in the Province of Antique, June 2-4, 2025	CDA Regional Office - CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment not available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	27-05-2025	28-05-2025	28-05-2025	28-05-2025	30-06-2025	N/A	Government of the Philippines (current year's budget)	15,000.00	15,000.00	0.00	14,485.00	14,485.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Labor and materials for the repair and maintenance of Toyota Innova SLT 876	CDA Regional Office - GSS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2025	04-06-2025	N/A	05-06-2025	09-06-2025	N/A	Government of the Philippines (current year's budget)	20,000.00	20,000.00		19,935.00	19,935.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

	Procurement of meals during the conduct of the Fundamentals of Cooperatives and Governance and Management of Cooperatives in the Province of Antique, June 2-4, 2025	CDA Regional Office - CPDAS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	03-06-2025	28-05-2025	N/A	28-05-2025	29-05-2025	N/A	Government of the Philippines (current year's budget)	122,400.00	122,400.00	0.00	122,400.00	122,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Lease of real property with the provision of accommodation and catering services during the conduct of the Fundamentals of Cooperatives and Cooperative Governance and Management Training under the CFDP, Capiz, June 10-11, 2025	CDA Regional Office - CPDAS	No	NP-53.10 Lease of Real Property and Venue 	No	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	10-06-2025	10-06-2025	11-06-2025	N/A	Government of the Philippines (current year's budget)	132,600.00	132,600.00	0.00	132,600.00	132,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Van rental for CDA personnel and other participants during the conduct of the Fundamentals of Cooperatives and Cooperative Governance and Management Training under the CFDP, Capiz, June 10-11, 2025	CDA Regional Office - CPDAS	No	NP-53.9 - Small Value Procurement	No	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	10-06-2025	10-06-2025	11-06-2025	N/A	Government of the Philippines (current year's budget)	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Supplies for participants during the conduct of the Fundamentals of Cooperatives and Cooperative Governance and Management Training for Coconut Farmers in the Provinces of Iloilo and Guimaras on June 18-21, 2025 in Iloilo City	CDA Regional Office - CPDAS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	10-06-2025	10-06-2025	11-06-2025	13-06-2025	Government of the Philippines (current year's budget)	49,000.00	49,000.00	0.00	47,232.00	47,232.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
	Lease of real property with the provision of accommodation and catering services during the conduct of the Financial Management Training for CFDP beneficiaries from the Provinces of Iloilo and Guimaras in the Provinces of Iloilo and Guimaras on June 18-21, 2025 in Iloilo City	CDA Regional Office - CPDAS	No	NP-53.10 Lease of Real Property and Venue	No	N/A	N/A	N/A	N/A	N/A	N/A	09-06-2025	09-06-2025	10-06-2025	10-06-2025	21-06-2025	N/A	Government of the Philippines (current year's budget)	681,250.00	681,250.00	0.00	678,950.00	678,950.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A			
Total Allotted Budget of Procurement Activities																			2,894,045.00	2,894,045.00														
Total Contract Price of Procurement Activities Conducted																						2,854,114.00	2,854,114.00	0.00										
Total Savings (Total Allotted Budget - Total Contract Price)																			39,931.00															

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	Remarks (Explaining changes from the APP)	
ONGOING PROCUREMENT ACTIVITIES																																	
	Procurement of IC equipment and furniture	Regional Office -ICTS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	47,500	47,500	0	0										Still to be canvassed	
	Procurement of plumbing supplies	Regional Office -GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	8,610	8,610		0										Still to be canvassed	
	3rd Qtr Supplies	Regional Office -GSS	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	No	N/A	N/A	N/A	N/A	N/A	N/A							Government of the Philippines (current year's budget)	146,282	146,282		0											
																		Government of the Philippines (current year's budget)				0											
															Total Allotted Budget of On-going Procurement Activities		202,392.00	202,392.00	0.00	0.00	0.00	0.00											

Prepared by:


ANN MARIE P. CASTOR

CDS II/GSS-in-Charge

Recommended for Approval by:


CASSY JIMENO

BAC Chairperson

APPROVED:


ANTONIO C. ESCOBAR

Regional Director