

**Cooperative Development Authority Regional Office VII Annual Procurement Plan (NON-COMMON) for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010	Airline Ticket & Bus Fare	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	1,865,000	1,865,000		
50205020	Communication Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	125,000	125,000		
50204020	Electricity Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	400,000	400,000		
50203090	Fuel, Oil and Lubricants Expenses	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	90,000	90,000		
50215020	Fidelity Bond Premiums	CDA-CEBU	NO	Direct Contracting	N/A	N/A	January-December 2024		GOP	14,000	14,000		
50215030	Insurance Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	12,000	12,000		
50205040	Internet Subscription Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	106,000	106,000		
50213050	Repairs and Maintenance -Motor Vehicle	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	25,000	25,000		
50213990	Repairs and Maintenance - Other Property, Plant and Equipment	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	5,000	5,000		
50213050	Repairs and Maintenance ICT Equipment	CDA-CEBU	NO	Shopping		January-December 2024			GOP	45,000	45,000		
50212990	Other General Services	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	49,000	49,000		
50205010	Postage and Courier Services	CDA-CEBU	NO	NP-53-9- Small Value Procurement	N/A	N/A	January-December 2024		GOP	60,000	60,000		
50299050	Rent/Lease Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	1,479,000	1,479,000		
50215010	Taxes, Duties and Licenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	8,000	8,000		
50202010	Training Expenses	CDA-CEBU	NO	NP-53-9- Small Value Procurement		January-December 2024			GOP	548,000	548,000		
50204010	Water Expenses	CDA-CEBU	YES	Direct Contracting	N/A	N/A	January-December 2024		GOP	18,000	18,000		
10604010	Infrastructure-Building	CDA-CEBU	YES	Competitive Bidding		January-December 2024			GOP	30,000,000	30,000,000		
	<b>TOTAL</b>									<b>34,849,000</b>	<b>34,849,000</b>		

Prepared by:

Certified Fund Available:

Approved by:

*[Signature]*  
**CAREN JANE D. ALAS**  
 Property Supply Officer

*[Signature]*  
**ROSEMARIE A. DAWA**  
 CDS I/ BUDGET OFFICER DESIGNATE

*[Signature]*  
**CRISTINA H. VILLAMIL**  
 DIRECTOR III