

(COOPERATIVE DEVELOPMENT AUTHORITY - Tuguegarao Extension Office) Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	2,568,000	2,568,000		
	Training Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	537,000	537,000		
	Office Supplies	Regional Office	NO	NP-53.5 Agency-to-Agency	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	173,000	173,000		
	Fuel, Oil & Lubricants	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	120,000	120,000		
	Water	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	25,000	25,000		
	Electricity	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	332,000	332,000		
	Communication Expenses-Postage & Courier	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	30,000	30,000		
	Communication Expenses-Landline	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	24,000	24,000		
	Communication Expenses-Mobile	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	60,000	60,000		
	Communication Expenses-Internet Subscription	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	48,000	48,000		
	General Services - Security Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	624,000	624,000		
	General Services - Janitorial Services	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000	10,000		
	Repair and Maintenance - Office Equipment	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	10,000	10,000		
	Repair and Maintenance - Buildings	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000		
	Repair and Maintenance - Motor Vehicle	Regional Office	NO	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000	50,000		
	Insurance/Reinsurance	Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec	Jan-Dec	GoP	20,000	20,000		
	Advertising Expenses Printing and Publication	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	8,000	8,000		
	Representation Expenses	Regional Office	NO	Direct Contracting	N/A	N/A	Jan-Dec	Jan-Dec	GoP	340,000	340,000		

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