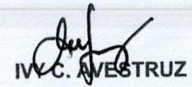


COOPERATIVE DEVELOPMENT AUTHORITY Annual Procurement Plan for FY 2023

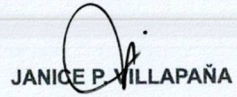
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Procurement of Office Supplies	CDA RO	NP-53.5 Agency-to-Agency	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	GoP	1,457,848.32	1,457,848.32	-	Based on the submitted APP CSE for 2023 in the VS-Philgeps
5020301000	Procurement of Office Supplies	CDA RO	Shopping	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	GoP	513,000.00	513,000.00	-	Other supplies, materials and equipment not available in Procurement Service
1060503000	Procurement of ICT Equipment	CDA RO	Shopping	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	GoP	50,000.00	50,000.00	-	Other supplies, materials and equipment not available in Procurement Service
1040502000	Procurement of Office Equipment	CDA RO	Shopping	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	1st Quarter & 3rd Quarter of 2023	GoP	50,000.00	50,000.00	-	Other supplies, materials and equipment not available in Procurement Service
5021304000	Repair & Maintenance- Building	CDA RO	NP-53.9 - Small Value Procurement	Jan-November 2023	Jan-November 2023	Jan-November 2023	Jan-November 2023	GoP	80,000.00	80,000.00	-	Includes materials and labor in the repair and maintenance of Building
5021305002	Repair & Maintenance- Office Equipment	CDA RO	NP-53.9 - Small Value Procurement	Jan-November 2023	Jan-November 2023	Jan-November 2023	Jan-November 2023	GoP	100,000.00	100,000.00	-	Includes materials and labor in the repair and maintenance of Office Equipment
502137000	Repair & Maintenance- Furnitures & Fixtures	CDA RO	NP-53.9 - Small Value Procurement	Jan-November 2023	Jan-November 2023	Jan-November 2023	Jan-November 2023	GoP	50,000.00	50,000.00	-	Includes materials and labor, and in the repair and maintenance of Office Equipment
5021306001	Repair & Maintenance- Motor Vehicle	CDA RO	NP-53.9 - Small Value Procurement	Jan-November 2023	Jan-November 2023	Jan-November 2023	Jan-November 2023	GoP	100,000.00	100,000.00	-	Includes materials and labor, and in the repair and maintenance of Office Motorcycle
2029903000	Representation	CDA RO	NP-53.9 - Small Value Procurement	Jan-November 2023	Jan-November 2023	Jan-November 2023	Jan-November 2023	GoP	265,000.00	265,000.00	-	Includes procurement of related-supplies and materials in the conduct of CDA trainings and/or seminars to participants/cooperatives.
5020201000	Trainings	CDA RO	NP-53.9 - Small Value Procurement	Jan-December 2023	Jan-December 2023	Jan-December 2023	Jan-December 2023	GoP	698,000.00	698,000.00	-	Lease of Venue (venue, food services and room accommodation)
5021202000	Janitorial Services	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	80,000.00	80,000.00	-	Job Order
5029901000	Building/Office Rental Service	CDA RO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	100,000.00	100,000.00	-	Office/bldg rentals in Borongan, Eastern Samar and Catarman, Northern Samar
5021203000	Security Service	CDA RO	NP-53.9 - Small Value Procurement	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	300,000.00	300,000.00	-	Security Services (2-guards to man the CDA premise) for 2023
5020401000	Water Expense	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	50,000.00	50,000.00	-	Water Services for 2023
5020402000	Electricity Expense	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	250,000.00	250,000.00	-	Electricity Services for 2023
5029902000	Subscription Expense	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	3,000.00	3,000.00	-	Subscription Expense 2023
5020501000	Postage & Courier Expense	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	20,000.00	20,000.00	-	Postage & Courier Expense 2023
5020309000	Fuel, oil & lubricants Expense	CDA RO	Direct Contracting	January-December 2023	January-December 2023	January-December 2023	January-December 2023	GoP	105,000.00	105,000.00	-	Fuel, oil & lubricants Expense 2023

5020503000	Internet Service	CDA RO	NP-53.9 - Small Value Procurement	January-March 2023	January-March 2023	January-March 2023	January-March 2023	GoP	120,000.00	120,000.00	-	Internet Service 2023
5021503000	Insurance- Office Building and Motor Vehicle	CDA RO	NP-53.5 Agency-to-Agency	February-November 2023	February-November 2023	February-November 2023	February-November 2023	GoP	180,000.00	180,000.00	-	Insurance- Office Building and Motor Vehicle 2023
5021501001	Taxes, Duties and Licenses	CDA RO	NP-53.5 Agency-to-Agency	January-March 2023	January-March 2023	January-March 2023	January-March 2023	GoP	150,000.00	150,000.00	-	Taxes, Duties and Licenses 2023
5020201000	IMPLEMENTATION OF COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) 2023- Year 2	Cooperatives	NP-53.9 - Small Value Procurement	February-December 2023	February-December 2023	February-December 2023	February-December 2023	GoP	1,000,000.00	1,000,000.00	-	Lease of Venue, Procurement of related supplies & materials, Car Rentals, and other related procurements.

Prepared by:

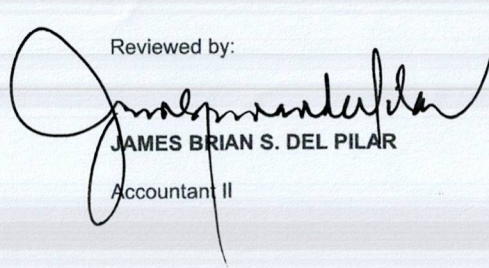

IVY C. AVESTRUZ

Supply Officer Designate

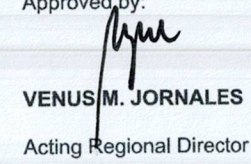

JANICE P. VILLAPAÑA

Budget Officer Designate

Reviewed by:


JAMES BRIAN S. DEL PILAR
 Accountant II

Approved by:


VENUS M. JORNALES
 Acting Regional Director