## ANNEX B

## CDA MIMAROPA Procurement Monitoring Report as of June 30, 2022

de Procurement	PMO/	Is this an Early Procurement Activity?	Mode of Procurement		Actual Procurement Activity							Source of	ABC (PhP)						List of					Remarks				
AP) Project	End-User			Pre-Proc Conference	Ads/Post of IB Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Inspection & Acceptance	Funds Tot	Total	MOOE	со	Total	MOOE	co	Invited P Observer	Pre-bid Eligibil Conf Chec	Sub/Open Bids	of Bid Evaluation		(Explaining chan from the APP
OMPLETED PROCUREMENT ACTIVITIES							•												•									
Procurement of security services	RO	NO	Direct Contracting								5/1/2022	3/1/2022		N/A	N/A	GoP	138500	138,500.00	3	19252.57	319,252.57	7						
Procurement of office supplies	RO	NO	Shopping											7/3/2022	7/3/2022	GoP	49352	49,352.00		46255	46,255.00	)						
Hotel accomodation during Sagip Koop	Palawan FO	NO	NP-53.9 - Small Value Procurement											7/3/2022	7/3/2022	GoP	10000	10,000.00		9600	9,600.00	)						
Procurement of facemask for CDA IV-B Personnel	RO/FO	NO	Shopping											3/3/2022	3/3/2022	GoP	35100	35,100.00		14040	14,040.00	)						
Procurement of Alcohol for CDA IV-B Personnel	RO/FO	NO	Shopping											1/3/2022	1/3/2022	GoP	31500	31,500.00		26700	26,700.00	)						
Procurement of vitamin supplements	RO/FO	NO	Shopping											3/3/2022	3/3/2022	GoP	45760	45,760.00		41630	41,630.00	)						
Procurement of various ink	RO/FO	NO	Shopping											10/3/2022	10/3/2022	GoP	31745	31,745.00		31045	31,045.00	)						
Procurement of 1 unit laptop	Occ. Mdo. FC	NO	Shopping											03/16/2022	03/16/2022	GoP	60000	60,000.00		57995	57,995.00	)						
Aircon cleaning/repair/labor	RO	NO	Shopping											7/3/2022	7/3/2022	GoP	20000	20,000.00		17900	17,900.00	)						
Procurement of Plaque	RO	NO	Shopping											10/3/2022	10/3/2022	GoP	3000	3,000.00		2700	2,700.00	)						
Procurement of t-shirts (Global Money Week)	RO	NO	Shopping											03/24/2022	03/24/2022	GoP	12500	12,500.00		11250	11,250.00	)						
Hotel accomodation for CDA guests during ISARAF	P RO	NO	Shopping											04/22/2022	04/22/2022	GoP	5000	5,000.00		4600	4,600.00	)						
Meals during HRMPSB deliberation	RO	NO	NP-53.9 - Small Value Procurement											04/26/2022	04/26/2022	GoP	13650	13,650.00		13600	13,600.00	)						
Venue and meals for RCDC	CRITS	NO	NP-53.9 - Small Value Procurement											04/29/2022	04/29/2022	GoP	23450	23,450.00		22575	22,575.00	)						
Meals for PCDC	Marinduque F	O NO	NP-53.9 - Small Value Procurement											04/28/2022	04/28/2022	GoP	13500	13,500.00		12000	12,000.00	)						
Procurement of CDA banner	RO	NO	Shopping											5/5/2022	5/5/2022	GoP	4500	4,500.00		3800	3,800.00	)						
ID and ID lace for CDA IV-B personnel	RO/FO	NO	Shopping											2/6/2022	2/6/2022	GoP	7700	7,700.00		6000	6,000.00	)						
Venue and meals during Cybersecurity Seminar	RO	NO	NP-53.9 - Small Value Procurement								06/20/2022			06/20/2022	06/20/2022	GoP	119350	119,350.00		107950	107,950.00	)						
Supply of Electricity	RO	NO	Direct Contracting											various dates	N/A	GoP	75000	75,000.00	1	84897.37	84,897.37	,						
Lease of Office Space	RO	YES	NP-53.9 - Small Value Procurement											various dates	N/A	GoP	370000	370,000.00		250000	250,000.00	)						
Internet subscription expenses	RO	NO	Direct Contracting											various dates	N/A	GoP	69515.03	69,515.03		69515.03	69,515.03	3						
Mobile expenses	RO	NO	Direct Contracting											various dates	N/A	GoP	175000	175,000.00		150000	150,000.00	)						
Water expenses	RO	NO	Direct Contracting											various dates	N/A	GoP	40000	40,000.00		23586.9	23,586.90	)						
Postage and Courier services	RO	NO	Direct Contracting											various dates	N/A	GoP	16000	16,000.00		22748.6	22,748.60	)						
Notarial service	RO	NO	Direct Contracting											various dates	N/A	GoP	3100	3,100.00		3100	3,100.00	)						
Printing and Publication services	RO	NO	Direct Contracting											various dates	N/A	GoP	10166	10,166.00		10166	10,166.00	)						
Transportation and delivery services	RO	NO	Direct Contracting											various dates	N/A	GoP	39365	39,365.00		39365	39,365.00	)						
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Prepared by:	Recommended for Approval by:	APPROVED:

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