ANNEA B

CDA MIMAROPA Procurement Monitoring Report as of December 31, 2022

Code Procurement	PMO/ Is this an Mode of Procurement		Actual Procurement Activity								Source of	1	ABC (PhP)		Contrac	Cost (PhP	(PhP) List of Invited Date of Receipt of Invitation							Remarks		
Code Procurement (PAP) Project	End-User Early	Pre-Proc Ads/Pos	st of IB Pre-bid Conf	Eligibility	Sub/Open of	Bid	Post Qual	Date of BAC	Notice of	Contract	Notice to Delivery/	Inspection &	Funds	Total	MOOE	со		IOOE	co	Observers	Pre-bid Cor		Sub/Open of	Bid Post Qu	al Delivery/	(Explaining changes from the APP)
	Procureme nt	Conference		Check	Sub/Open of Bids E	valuation		Resolution Recommending	Award	Contract Signing	Notice to Delivery/ Proceed Completion	Acceptance										nf Eligibility Check	Bids Eva	luation	Completion/ Acceptance	from the APP)
	Activity?							Award																	(If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																										
				1								1														
Dismantling, Gen. cleaning, Installation, Labor, Materials, Re-charging of Freon Gas	RO NO Direct Contracting										6/17/2022	6/23/2022	GoP	59,400.00	59,400.00		59,400.00 59	,400.00								
Meals for Mid-Year Assessment cum office blessings	RO NO Shopping										7/1/2022	7/7/2022	GoP		49,000.00		48,000.00 48									
Procurement for Van hire during CMPL	Palawan FO NO NP-53.9 - Small Value Procurement										7/15/2022	7/21/2022	GoP	27,500.00			23,600.00 23									
Procurement of facemask for CDA IV-B Personnel	RO/FO NO Shopping										7/26/2022	8/1/2022	GoP		33,000.00			,100.00								
Procurement of Alcohol for CDA IV-B Personnel	RO/FO NO Shopping										7/26/2022	8/1/2022	GoP	7,200.00				,996.00								
Procurement of office supplies	RO/FO NO Shopping										7/27/2022	8/1/2022	GoP		30,900.00		30,817.00 30									
Procurement of Diesel	RO/FO NO Shopping										7/28/2022	6/30/2022	GoP	12,030.41				,030.41								
Procurement of ID and ID lace for newly hired CDS's	Occ. Mdo. FO NO Shopping										7/29/2022	8/8/2022	GoP	3,400.00				,450.00								
Aircon cleaning/repair/labor	RO NO Shopping										8/26/2022	9/2/2022	GoP		10,100.00			,900.00								
Procurement of polo shirt (Philmech)	RO NO Shopping										9/9/2022	9/20/2022	GoP	84,000.00				,600.00								
Procurement of string bag (Philmech)	RO NO Shopping										9/9/2022	9/20/2022	GoP	68,400.00				,200.00								
Procurement of office supplies (Philmech)office use	RO NO Shopping										9/12/2022	9/20/2022	GoP	34,978.00				,208.00								
Procurement of office supplies (Philmech)training kit	RO NO NP-53.9 - Small Value Procurement										9/12/2022	9/20/2022	GoP		15,901.00			,377.00								
Procurement of facemask (Philmech)training kit	CRITS NO NP-53.9 - Small Value Procurement										9/12/2022	9/20/2022	GoP	1,750.00				,625.00								
Procurement of Toner (Philmech)	Marinduque FO NO NP-53.9 - Small Value Procurement										9/12/2022	9/20/2022	GoP	16,000.00				,200.00								
Procurement of Tarpaulin (Philmech)	RO NO Shopping										9/22/2022	9/22/2022	GoP		3,672.00			,240.00								
Procurement of venue, meals, accommodation (Philmech)Roxas, Or.	ito inopping										UNELIEUEE	UNELLOLL	001	0,072.00	0,072.00		0,210.00	,210.00								
Mdo.	Or. Mdo. FO NO NP-53.9 - Small Value Procurement										9/23/2022	9/28/2022	GoP	123,860.00	123,860.00		118,600.00 118	,600.00								
Procurement of venue, meals, accommodation (Philmech) Calapan.						-		1																		1
Or. Mdo.	Or. Mdo. FO NO NP-53.9 - Small Value Procurement										9/23/2022	9/30/2022	GoP	129,070.00	129,070.00		127,500.00 127	,500.00							-	
Procurement of venue, meals, accommodation (Philmech) Quezon, Palawan	Polouos EO NO NO 52.0 Committee D			1			1		1		40/7/0000	10/14/0000	0-0	50 700 00	50 700 00		EE 20E 00	205.00			1					
Palawan Procurement of venue, meals, accommodation (Philmech) San Jose,	Palawan FO NO NP-53.9 - Small Value Procurement	+ +		+			1	1	1		10/7/2022	10/14/2022	GoP	59,780.00	59,780.00		56,295.00 56	,295.00			1	+			-	1
Occ. Mdo.	Occ. Mdo. FO NO NP-53.9 - Small Value Procurement										10/3/2022	10/12/2022	GoP	130,770.00	130,770.00		129,150.00 129	150.00								
Procurement of venue, meals, accommodation (Philmech) Sablayan,							1		1																	1
Occ. Mdo.	Occ. Mdo. FO NO NP-53.9 - Small Value Procurement										10/3/2022	10/14/2022	GoP	130,770.00	130,770.00		122,400.00 122	,400.00								1
Procurement of venue, meals, accommodation (Philmech) El Nido,				1			1		1			1010/	a -								1					
Palawan	Palawan FO NO NP-53.9 - Small Value Procurement										10/3/2022	10/21/2022	GoP	69,750.00	69,750.00		68,000.00 68	,000.00								
Procurement of venue, meals, accommodation (Philmech) Brooke's Point, Palawan	Palawan FO NO NP-53.9 - Small Value Procurement										10/3/2022	10/7/2022	GoP	89,300.00	89 300 00		86,898.00 86	808.00								
Procurement for Van hire during Philmech activities in Or. Mdo.	Or. Mdo. FO NO Direct Contracting										9/23/2022	9/26/2022					33,500.00 33									
Procurement for Van hire during Philmech activities in El	Or. Mad. 10 No Direct Contracting										3/23/2022	5/20/2022	001	30,000.00	30,000.00		33,300.00 30	,500.00								
Nido,Palawan	Palawan FO NO Direct Contracting										9/30/2022	10/20/2022	GoP	28,500.00	28,500.00		28,000.00 28	,000.00								
Procurement for Van hire during Philmech activities in Brooke's																										
Point,Palawan	Palawan FO NO Direct Contracting										9/30/2022	10/6/2022	GoP	33,000.00	33,000.00		17,000.00 17	,000.00								
Procurement for Van hire during Philmech activities in	Palawar 50 NO Direct Contraction										10/2/2022	40/42/2022	0-D	17 000 00	17,000,00		10.000.00 11	000.00								
Quezon,Palawan Brogurament for Von him during Bhilmoch activities in San Jose Oce	Palawan FO NO Direct Contracting										10/3/2022	10/13/2022	GoP	17,000.00	17,000.00		12,000.00 12	,000.00				-				
Procurement for Van hire during Philmech activities in San Jose,Occ. Mdo.	Occ. Mdo. FO NO Direct Contracting										10/3/2022	10/13/2022	GoP	36,800.00	36,800.00		32,200.00 32	,200.00								
Procurement for Van hire during Philmech activities in Sablayan,Occ.																										
Mdo.	Occ. Mdo. FO NO Direct Contracting										10/3/2022	10/14/2022	GoP	36,800.00	36,800.00		32,200.00 32	,200.00								
Procurement of meals during IQA	RO NO NP-53.9 - Small Value Procurement										10/3/2022	10/6/2022	GoP		5,000.00		47,500.00 47									
Procurement of meals and accommodation during IQA	RO NO NP-53.9 - Small Value Procurement										10/3/2022	10/5/2022	GoP	20,500.00				,800.00								
Procurement of Pest control	RO NO Direct Contracting										10/19/2022	10/21/2022		3,390.00				,390.00								
Procurement of meals during IQA-follow-up	RO NO NP-53.9 - Small Value Procurement										10/21/2022	10/25/2022					21,620.00 21									
Procurement of meals and accommodation during IQA-follow-up	RO NO NP-53.9 - Small Value Procurement										10/21/0202	10/25/2022	GoP	7,050.00				,200.00							_	
Procurement of meals during Turn-over ceremony	RO NO NP-53.9 - Small Value Procurement										10/28/2022	11/3/2022	GoP	7,000.00	7,000.00			,600.00							_	
Procurement of Plaque for Gawad Parangal	CRITS NO Shopping										11/10/2022	11/17/2022	GoP	13,500.00				,850.00								
Aircon cleaning/repair/labor	RO NO Direct Contracting										11/10/2022	11/12/2022		12,000.00				,550.00							_	
Procurement of Anti-virus	RO NO Shopping										11/14/2022	11/17/2022	GoP	14,000.00	14,000.00		10,500.00 10	,500.00							_	
Procurement of venue, meals, accommodation (PCA) Brooke's Point, Polowers	Delawar 50 NO ND 52.0 Carell/stur Decourage								0/14/00000		7/11/2022 11/2/2022	44/44/2022	0-D	07 550 00	07.550.00		74.450.00 7	450.00								
Palawan	Palawan FO NO NP-53.9 - Small Value Procurement						-		8/11/2022		7/11/2022 11/8/2022	11/11/2022	GoP	87,550.00	01,000.00		74,450.00 74	,+3U.UU			1				-	1
Procurement of venue, meals, accommodation (PCA) Marinduque	Marinduque FO NO NP-53.9 - Small Value Procurement			1			1		1		11/5/2022	11/9/2022	GoP	26,000.00	26,000.00		24,000.00 24	,000.00			1					
						-		1																		1
Procurement of venue, meals, accommodation (PCA) Marinduque	Marinduque FO NO NP-53.9 - Small Value Procurement										11/5/2022	11/13/2022	GoP	49,940.00				,500.00							-	
Procurement for Van hire during PCA activities in Marinduque	Marinduque FO NO Direct Contracting										11/5/2022	11/13/2022	GoP	48,000.00			34,000.00 34									
Procurement for Van hire during PCA activities in Romblon	Romblon FO NO Direct Contracting			1			-		1		11/6/2022	11/12/2022	GoP	0.00	21,600.00			,600.00				-			-	-
Procurement of venue, meals, accommodation (PCA) Romblon	Rombion FO NO NP-53.9 - Small Value Procurement								8/11/2022		7/11/2022 11/6/2022	12/9/2022	GoP	96,600.00				,840.00							-	
Procurement of Tarpaulin (PCA)	RO/FO NO Direct Contracting										11/17/2022	12/20/2022	GoP	27,000.00	27,000.00		25,980.00 25	,980.00							-	
Procurement of venue, meals, accommodation (PCA) Calapan, Or. Mdo	Or Mdo EO NO NE 52.0 Small Value B			1			1		11/16/00		11/1//00 11/10/000	11/02/0000	GoP	240 000 00	240 000 00		235 000 00 000	000.00			1					
Mdo. Procurement of venue, meals, accommodation (PCA) Puerto Galera,	Or. Mdo. FO NO NP-53.9 - Small Value Procurement	+ +		+			1	1	11/16/22		11/14/22 11/13/2022	11/23/2022	GoP	249,000.00	249,000.00		235,000.00 235	,000.00			1	+			-	1
Or. Mdo.	RO/FO NO Shopping			1			1		2/12/2022		2/12/2022 12/1/2022	12/4/2022	GoP	403,400.00	403,400.00		350,000.00 350	,000.00			1					
Procurement for Van hire during PCA activities in Puerto Galera, Or.																										
Mdo.	RO NO Direct Contracting			1						-	11/2/2022	12/5/2022	GoP	50,000.00			49,800.00 49				1	-				
Procurement of venue, meals, accommodation (PCA)Occ. Mdo.	Occ. Mdo. FO NO NP-53.9 - Small Value Procurement			1						-	11/25/2022			379,662.00			306,980.00 306				1	-				
Procurement for Van hire during PCA activities in Occ. Mdo.	Occ. Mdo. FO NO Direct Contracting			+							11/25/2022			49,500.00			46,200.00 46									1
Procurement for Expanding folder	RO NO Shopping			1			-		-		11/17/2022				2,000.00			,850.00				-			-	-
Procurement for Diesel	RO NO Shopping										11/29/2022	12/14/2022		11,689.90			11,689.90 11								-	
Procurement for office supplies (PCA)	RO/FO NO Shopping								12/15/2022		12/14/2022 12/15/2022	12/18/2022	GoP	207,395.00	207,395.00		174,046.00 174	,046.00								-
Procurement of venue, meals, accommodation (PCA) Puerto Galera, Or. Mdo.	Or. Mdo. FO NO NP-53.9 - Small Value Procurement			1			1		12/12/2022		12/12/2022 12/02/2022	12/16/2022	GoP	403,400.00	403 400 00		350,000.00 350	000.00			1					
Or. Mdo. Procurement for Van hire during PCA activities in Puerto Galera, Or.	Or. Mdo. FO NO NP-53.9 - Small Value Procurement	+ +		1					12/12/2022	1	12/12/2022 12/9/2022	12/16/2022	GOP	403,400.00	403,400.00		330,000.00 350	,000.00			1	+			-	1
Mdo.	Or. Mdo. FO NO Direct Contracting			1			1		1		12/9/2022	12/16/2022	GoP	36,500.00	36,500.00		35,900.00 38	,900.00			1					
Procurement for ink (PCA)	RO/FO NO Shopping						1		1		12/5/2022	12/27/2022		49,900.00			49,600.00 49									1
Procurement of venue, meals, accommodation (PCA) Puerto Galera,				1			1		1												1					İ
Or. MdoAdditional	RO NO NP-53.9 - Small Value Procurement										12/3/2022	12/16/2022		6,930.00				,930.00								1
Procurement for NAS (Mithi)	RO NO Shopping			1						-	12/21/2022	12/26/2022	GoP	125,000.00	125,000.00		124,990.00 124	,990.00			1	-				
Procurement of venue, meals, accommodation (PCA) Puerto Galera,				1			1		1			10110-000	a -								1					
Or. MdoAdditional	RO NO NP-53.9 - Small Value Procurement										12/15/2022	12/16/2022	GoP	34,210.00			34,210.00 34					-	\vdash		-	
Procurement of venue, meals, accommodation (PCA) Palawan	Palawan FO NO NP-53.9 - Small Value Procurement			1	I – – – –		I	1	I	I	11/08/2022	11/14/2022	GoP	104,500.00	104,500.00		95,000.00 95	,000.00				-			-	1

					ed Budget of On-going Procurement Activit		0.00								
						0.0									
						0.0									
	+					0.0								-	-
	1 1					1 00		-	1		 			1	1
GOING PROCUREMENT ACTIVITIES															
				i otal Savi	ings (Total Alloted Budget - Total Contract Pri	ce)		432,	121.90						
	Total Alloted Budget of Procurement Activities 5,506,742.29 Total Contract Price of Procurement Activities 5,506,742.29 Total Soning 10 all Alloted Budget and Contract Price of Proceedings 42,212.19														
μ					Total Alloted Budget of Procurement Activit	ies	5,506,74	2.29		I	1		1 1	1	
Transportation and delivery services	RO	NO Direct Contracting			various dates N/A GoP	58,315	.00 58,315	.00	58,315.00	58,315.00	 				
Printing and Publication services	RO	NO Direct Contracting			various dates N/A GoP				4,441.00	4,441.00	 				
Notarial service	RO	NO Direct Contracting			various dates N/A GoP				5,603.00	5,603.00					
Postage and Courier services	RO	NO Direct Contracting			various dates N/A GoP		.00 16,000		8,048.00		 				
Water expenses	RO	NO Direct Contracting			various dates N/A GoP		.00 40,000		9,617.10		 				
Mobile expenses	RO	NO Direct Contracting			various dates N/A GoP		0.00 175,000			137,600.00					
Internet subscription expenses	RO	NO Direct Contracting			various dates N/A GoP		.09 89,850			89,850.09					-
Lease of Office Space	RO	NO NP-53.9 - Small Value Procurement			various dates N/A GoP		0.00 360,000			360,000.00					
Supply of Electricity	RO	NO Direct Contracting			various dates N/A GoP		112,82			112,824.89					
Procurement for Beneficiaries laptops (10) (PCA)	RO	NO Shopping	12/21/22	12	2/21/22 12/23/2022 12/28/2022 GoP		0.00 457,180			455,500.00					
Procurement for RD laptop (PCA)	RD	NO Shopping			12/23/2022 12/28/2022 GoP		.00 49,000			47,599.00	 				
Procurement for MS Office Tools (MITHI)	RO	NO Shopping	10/12/2022	11/	12/2022 12/23/2022 12/26/2022 GoP		0.00 112,000			105,000.00					
Procurement of venue, meals, accommodation (PCA) Occ. Mdo.	Occ. Mdo. FO	NO NP-53.9 - Small Value Procurement			12/17/2022 12/20/2022 GoP		.00 49,280			48,160.00					
Procurement of venue, meals, accommodation (PCA) Palawan	Palawan FO	NO NP-53.9 - Small Value Procurement			12/16/2022 12/20/2022 GoP		.00 45,000			42,000.00					



Recommended for Approval by:

LILIA S. BUELA BAC Chairperson APPROVED: Mandhaman ALBERTO A. SABARIAS Head of Procuring Entity