ANNEX B

(COOPERATIVE DEVELOPMENT AUTHORITY- REGION V) Procurement Monitoring Report as of December 31, 2022

Code (PAP)	Procurement Project	Remarks (brief description of Program/Project)	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
						Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
100010000	Internet Subsription DCTV Cable Network Broadband Services in.	July to December Payment	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	24,500.00	24,500.00	0.00	24,500.00	24,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Internet Subcription Innove Communications, Inc.	July to December Payment	R.O	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	19,737.54	19,737.54	0.00	19,737.54	19,737.54	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Internet Subsription DCTV Cable Network Broadband Services in.	July to December Payment	Cam Sur Ext. Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	7,500.00	7,500.00	0.00	7,500.00	7,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent for Cam Norte Contact Office	July to December Payment	Cam Norte Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2022	N/A	12-31-2022	12-31-2022	GoP	30,000.00	30,000.00	0.00	30,000.00	30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent for Catanduanes Contact Office	July to December Payment	Catanduanes Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-01-2022	N/A	12-31-2022	12-31-2022	GoP	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent Expenses for RD Buddy (Living Quarters)	July to December Payment	Regional Director	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	27,000.00	27,000.00	0.00	27,000.00	27,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Fuel, Oil and Lubricants,	July to December Payment	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	186,636.20	186,636.20	0.00	186,636.20	186,636.20	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Electric Services (Casureco II)	July to December Payment	RO/ Camarines Sur Contact Office)	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	158,522.11	158,522.11	0.00	158,522.11	158,522.11	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Water Services	July to December Payment	RO/ Camarines Sur Contact Office)	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	6,984.47	6,984.47	0.00	6,984.47	6,984.47	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Postage and Courier	July to December Payment	RO/Provincial Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	21,147.00	21,147.00	0.00	21,147.00	21,147.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Watch Man J.O	July to December Payment	RO and Resource Center	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-01-2022/ 10-01-2022	N/A	12-31-2022	12-31-2022	GoP	221,566.64	221,566.64	0.00	221,566.64	221,566.64	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Insurance of 5 units of Motorcycle and 1 unit of vehicle, Mitsubishi Adventure with Plate No. SJT-285 a	Payment for 2022	RO/Provincial Offices	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-31-2022	12-31-2022	GoP	19,284.57	19,284.57	0.00	19,284.57	19,284.57	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	COS MIS-EDTMIS	July Payment	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-01-2022	N/A	07-31-2022	07-31-2022	GoP	21,356.76	21,356.76	0.00	21,356.76	21,356.76	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	COS MIS	July to December Payment	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-01-2022/ 10-01-2022	N/A	12-31-2022	12-31-2022	GoP	111,474.15	111,474.15	0.00	111,474.15	111,474.15	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of the service vehecle- Mitsubishi Adventure with Plate No. SJT 285		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-13-2022	10-13-2022	GoP	8,870.00	8,870.00	0.00	8,870.00	8,870.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of 2 pcs R16/265/65 Tire for Toyota Innova with Plate No. P4 M376		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	9-13-2022	9-13-2022		13,520.00	13,520.00	0.00	13,520.00	13,520.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and Cleaning of Airconditioning unit of Service Vehicle Toyota Inno with plate no. P4 M376		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2022	11-03-2022	GoP	6,500.00	6,500.00	0.00	6,500.00	6,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Change oil of the service vehicle- Mitsubishi Adventure with Plate No. SJT 285		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12-03-2022	12-03-2022	GoP	3,880.00	3,880.00	0.00	3,880.00	3,880.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of IT supplies		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-07-2022	10-07-2022	GoP	35,295.00	35,295.00	0.00	35,295.00	35,295.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of 4 units printer and 2 units laptop computer		RO/Provincial Offices	NO	NP-53.9 - Small Value Procurement	09-05-2022	10-18-2022	N/A	N/A	N/A	N/A	09-05-2022	09-05-2022	10-13-2022	10-13-2022	10-13-2022	10-17-2022	10-17-2022	GoP	110,160.00	110,160.00	0.00	110,160.00	110,160.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Printing of 7 pcs Coop Month Tarpaulin		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-27-2022	09-27-2022	GoP	4,200.00	4,200.00	0.00	4,200.00	4,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Riso of CDA Forms		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-03-2022	11-03-2022	GoP	1,200.00	1,200.00	0.00	1,200.00	1,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of airconditioning unit of CPDAS		RO	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-16-2022	10-16-2022	GoP	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Office Supplies		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-24-2022	10-24-2022	GoP	19,522.50	19,522.50	0.00	19,522.50	19,522.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Trodat		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-29-2022	11-29-2022	GoP	2,500.00	2,500.00	0.00	2,500.00	2,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair of 3 units printer and 2 units of laptop computer		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-29-2022	11-29-2022	GoP	12,600.00	12,600.00	0.00	12,600.00	12,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	TUV Rheinland		RO/Provincial Offices	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	14,513.41	14,513.41	0.00	14,513.41	14,513.41	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Food and Venue for CDAR5- Midyear Assessment		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-21-2022	08-21-2022	GoP	42,000.00	42,000.00	0.00	42,000.00	42,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for CDA- HRDP		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-11-2022	08-11-2022	GoP	115,200.00	115,200.00	0.00	115,200.00	115,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for the Internal Auditor		Internal Auditor	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-22-2022	09-22-2022	GoP	14,000.00	14,000.00	0.00	14,000.00	14,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for the Follow up Audit		Internal Auditor	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-20-2022	10-20-2022	GoP	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of 7 pcs Productivity Tools		RO/Provincial Offices	NO	NP-53.9 - Small Value Procurement	12-13-2022	12-14-2022	N/A	N/A	N/A	N/A	12-22-2022	12-22-2022	12-22-2022	12-22-2022	12-22-2023	01-09-2022	01-09-2022	GoP	112,000.00	0.00	112,000.00	70,000.00	0.00	70,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Food,Venue and Hotel Accommodation for ICT Training - worshop: Cyber security for CDAR5 personnel		RO/Provincial Offices	NO	NP-53.9 - Small Value Procurement	11-15-2022	11-15-2022	N/A	N/A	N/A	N/A	11-23-2022	11-23-2022	11-24-2022	11-25-2022	11-25-2022	12-9-2022	12-9-2022	GoP	173,100.00	173,100.00	0.00	173,100.00	173,100.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																			Total Alloted Budget of Procurement Activities		1581270.35												
																			Total Contract Price of Procurement Actitvites Conducted					1539270.35									
																			Total Savings (Total Alloted Budget - Total Contract Price)		42000												
ON-GOING PROCUREMENT ACTIVITIES																																	
100010000	Purchase of 2 units Land Satellite Phone		RO/Provincial Offices	NO	NP-53.9 - Small Value Procurement	09-01-2022	11-14-2022	N/A	N/A	N/A	N/A	12-08-2022	12-08-2022	12-12-2022	12-12-2022	12-12-2022	ongoing	ongoing	GoP	111,218.81	111,218.81	0.00	77,000.00	77,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of 1 pc battery for the service vehicle- Toyota Innova with plate no. P4 M376		RO/Provincial Offices	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	ongoing	ongoing	GoP	9,271.00	9,271.00	0.00	9,271.00	9,271.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																			Total Alloted Budget of On-going Procurement Activities		**120,489.81**												

Prepared by:

ROLIELYN T. RECTO
BAC Secretariat

Verified by:

MARK LESTER P. MANGA
Accountant II

Recommended for Approval by:

ATTY. EMILIO D. ESCUETA III
BAC Chairperson

APPROVED:

SALVADOR V. VALEROSO
Head of the Procuring Entity