

**ANNEX B**

**Cooperative Development Authority Procurement Monitoring Report as of December 31, 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation					Remarks (Explaining changes from the APP)								
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO	Observers	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)			
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																																			
	Hotel and Accommodation Services		NO	NP-53.9 - Small Value Procurement		June-22						June-22	June-22	July-22	July-22	July-22	July-22	July-22	GoP	120,000.00	120,000.00		117,450.00	117,450.00											
	ICT Equipments		NO	NP-53.9 - Small Value Procurement		June-22						June-22	June-22	July-22	July-22	July-22	August-22	August-22	GoP	140,000.00	140,000.00		132,160.00	132,160.00											
	Office Supplies		NO	Shopping								August-22	August-22	August-22	August-22	August-22	August-22	August-22	GoP	10,500.00	10,500.00		3,450.00	3,450.00											
	Hotel and Accommodation Services		NO	Shopping								August-22	August-22	August-22	August-22	August-22	August-22	August-22	GoP	25,000.00	25,000.00		7,600.00	7,600.00											
	Hotel and Accommodation Services		NO	Shopping								August-22	August-22	August-22	August-22	August-22	August-22	August-22	GoP	18,000.00	18,000.00		11,300.00	11,300.00											
	Hotel and Accommodation Services		NO	Shopping								August-22	August-22	August-22	August-22	August-22	August-22	August-22	GoP	9,000.00	9,000.00		8,100.00	8,100.00											
	Transportation Services		NO	Shopping								August-22	August-22	August-22	August-22	August-22	August-22	August-22	GoP	20,000.00	20,000.00		14,700.00	14,700.00											
	Catering Services		NO	Shopping								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	33,750.00	33,750.00		23,250.00	23,250.00											
	Catering Services		NO	Shopping								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	41,250.00	41,250.00		37,875.00	37,875.00											
	Catering Services		NO	Shopping								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	7,000.00	7,000.00		6,900.00	6,900.00											
	ICT Supplies		NO	Shopping								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	16,500.00	16,500.00		9,000.00	9,000.00											
	Hotel and Accommodation Services		NO	Shopping								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	13,500.00	13,500.00		11,700.00	11,700.00											
	ICT Supplies		NO	Direct Contracting								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	34,000.00	34,000.00		32,230.00	32,230.00											
	Fuel and Lubricants - Official Vehicle PMS		NO	Direct Contracting								September-22	September-22	September-22	September-22	September-22	September-22	September-22	GoP	5,000.00	5,000.00		2,218.00	2,218.00											
	Hotel and Catering Services		NO	Shopping								October-22	October-22	October-22	October-22	October-22	October-22	October-22	GoP	49,000.00	49,000.00		47,500.00	47,500.00											
	Representation Expenses		NO	Shopping								October-22	October-22	October-22	October-22	October-22	October-22	October-22	GoP	43,400.00	43,400.00		43,400.00	43,400.00											
	Representation Expenses		NO	Shopping								October-22	October-22	October-22	October-22	October-22	October-22	October-22	GoP	19,500.00	19,500.00		19,500.00	19,500.00											
	Hotel and Accommodation Services		NO	Shopping								October-22	October-22	October-22	October-22	October-22	October-22	October-22	GoP	24,250.00	24,250.00		18,750.00	18,750.00											
	Hotel and Accommodation Services		NO	Shopping								October-22	October-22	October-22	October-22	October-22	October-22	October-22	GoP	12,750.00	12,750.00		11,700.00	11,700.00											
	Postage and Courier Expenses		NO	Direct Contracting								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	10,000.00	10,000.00		10,000.00	10,000.00											
	Office Supplies		NO	NP-53.2 Emergency Cases								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	1,570.00	1,570.00		1,570.00	1,570.00											
	Office Supplies		NO	NP-53.2 Emergency Cases								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	5,000.00	5,000.00		3,375.00	3,375.00											
	Office Supplies		NO	Shopping								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	38,500.00	38,500.00		27,161.00	27,161.00											
	ICT Supplies		NO	Shopping								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	30,750.00	30,750.00		25,125.00	25,125.00											
	Transportation Services		NO	Shopping								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	12,000.00	12,000.00		10,000.00	10,000.00											
	Transportation Services		NO	Shopping								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	12,000.00	12,000.00		10,000.00	10,000.00											
	Hotel and Accommodation Services		NO	NP-53.2 Emergency Cases								November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	5,000.00	5,000.00		3,600.00	3,600.00											
	Hotel and Accommodation Services		NO	Shopping		November-22						November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	250,000.00	250,000.00		140,850.00	140,850.00											
	Hotel and Accommodation Services		NO	Shopping		November-22						November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	250,000.00	250,000.00		150,600.00	150,600.00											
	Hotel and Accommodation Services		NO	Shopping		November-22						November-22	November-22	November-22	November-22	November-22	November-22	November-22	GoP	250,000.00	250,000.00		165,350.00	165,350.00											
	Hotel and Accommodation Services		NO	Shopping		December-22						December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	250,000.00	250,000.00		232,504.50	232,504.50											
	Hotel and Accommodation Services		NO	Shopping		December-22						December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	250,000.00	250,000.00		222,000.00	222,000.00											
	Catering Services		NO	Shopping								December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	49,000.00	49,000.00		44,800.00	44,800.00											
	Transportation Services		NO	Shopping								December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	12,000.00	12,000.00		11,000.00	11,000.00											
	Transportation Services		NO	Shopping								December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	6,000.00	6,000.00		4,900.00	4,900.00											
	Security Services		NO	NP-53.9 - Small Value Procurement		December-22						December-22	December-22	December-22	December-22	December-22	December-22	December-22	GoP	665,000.00	665,000.00		653,881.44	653,881.44											
																				<b>Total Allotted Budget of Procurement Activities</b>															
																				<b>Total Contract Price of Procurement Activities Conducted</b>			2,739,220.00												
																				<b>Total Savings (Total Allotted Budget - Total Contract Price)</b>											463,720.06				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																			
	ICT Equipment		NO	NP-53.9 - Small Value Procurement		December-22														110,000.00	110,000.00														
																				<b>Total Allotted Budget of On-going Procurement Activities</b>			110,000.00												

Prepared by:

**RICEL MAE R. MARTE**  
BAC Secretariat

Recommended for Approval by:

**ATTY. GIL RA. VENTAL**  
BAC Chairperson

APPROVED:

**DOREEN C. ANCHETA**  
Head of the Procuring Entity