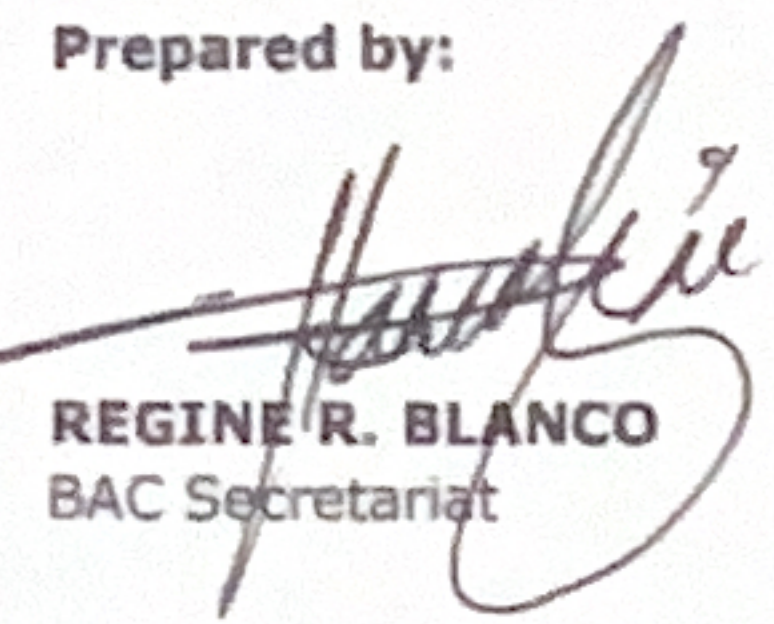


ANNEX B
(COOPERATIVE DEVELOPMENT AUTHORITY) Procurement Monitoring Report as of January 1 to June 30, 2023

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE
COMPLETED PROCUREMENT ACTIVITIES																					
	Cleaning of Office airconditioners	Admin	Small Value Procurement	N/A	01.11.23	N/A	01.16.23	01.16.23	01.16.23	N/A	N/A	01.24.23	N/A	01.27.23	1.27.23	GOP	6,900.00	6,900.00		5,500.00	6,900.00
	Office supplies	Admin	Small Value Procurement	N/A	N/A	N/A	PROCUREMENT SERVICE			N/A	N/A	N/A	N/A	1.24.23	1.24.23	GOP	6,234.48	6,234.48		6,234.48	6,234.48
	Purchase and installation of step board for Toyota Innova	Admin	Small Value Procurement	N/A	01.11.23	N/A	1.16.23	1.16.23	1.16.23	N/A	N/A	1.24.23	N/A	2.13.23	2.13.2	GOP	18,500.00	18,500.00		18,300.00	18,500.00
	Office supplies	CDA R-7	Small Value Procurement	N/A	01.18.23	N/A	1.27.23	1.27.23	1.27.23	N/A	N/A	2.06.23	N/A	2.15.23	2.15.23	GOP	48,850.00	48,850.00		43,318.50	48,850.00
	Microwave oven	CDA R-7	Small Value Procurement	N/A	02.08.23	N/A	2.13.23	2.13.23	2.13.23	N/A	N/A	2.15.23	N/A	3.21.23	3.21.23	GOP	10,000.00	10,000.00		8,350.00	10,000.00
	Lease of Venue with Room Accommodation and Meals & Snacks	CDA R-7	Lease of Real Property and Venue	N/A	02.09.23	N/A	2.13.23	2.13.23	2.13.23	2.14.23	2.14.23	2.15.23	2.16.23	2.20-22.23	2.20-22.23	GOP	210,000.00	210,000.00		204,750.00	210,000.00
	Mailing stamp	CDA R-7	Small Value Procurement	N/A	N/A	NA	PHILIPPINE POSTAL CORPORATION						5.10.23	5.10.23	GOP	20,100.00	20,100.00		20,100.00	20,100.00	
	Repair and Maintenance of service vehicle	CDA R-7	Small Value Procurement	N/A	N/A	NA	SEVICE CENTER				NA	NA	05.18.23	05.18.23	GOP	12,372.66	12,372.66		12,372.66	12,372.66	
	Mailing stamp	CDA R-7	Small Value Procurement	N/A	N/A	NA	PHILIPPINE POSTAL CORPORATION						06.21.23	06.21.23	GOP	20,100.00	20,100.00		20,100.00	20,100.00	
	Paper Shredder	CDA R-7	Small Value Procurement	N/A	06.01.23	NA	6.05.23	06.05.23	6.05.23	N/A	NA	6.07.23	NA	06.16.23	06.16.23	GOP	18,000.00	18,000.00		18,000.00	18,000.00
	Repair and Maintenance of service vehicle	CDA R-7	Small Value Procurement	N/A	N/A	NA	SEVICE CENTER				NA	NA	06.27.23	06.27.23	GOP	8,954.00	8,954.00		8,954.00	8,954.00	
	Venue, Room Accommodation Meals & Snacks	CFIDP	Lease of Real Property and Venue	N/A	05.25.23	NA	06.06.23	06.06.23	06.06.23	N/A	NA	06.07.23	NA	06.14.23	06.14.23	GOP	5,850.00	5,850.00		5,850.00	5,850.00
	Venue, Room Accommodation Meals & Snacks	CFIDP	Lease of Real Property and Venue	N/A	05.25.23	NA	06.06.23	06.06.23	06.06.23	N/A	NA	06.07.23	NA	06.15.23	06.15.23	GOP	12,000.00	12,000.00		12,000.00	12,000.00
	Venue, Room Accommodation Meals & Snacks	CFIDP	Lease of Real Property and Venue	N/A	05.25.23	NA	06.06.23	06.06.23	06.06.23	N/A	NA	06.07.23	NA	06.16.23	06.16.23	GOP	6,000.00	6,000.00		6,000.00	6,000.00

Meals & Snacks	CFIDP	Small Value Procurement	N/A	06.06.23	NA	06.09.23	06.09.23	06.09.23	N/A	NA	06.10.23	NA	06.14-16.23	06.14.23	GOP	46,200.00	46,200.00		46,200.00	46,200.00
Venue, Room Accommodation Meals & Snacks	CDA R-7	Lease of Real Property and Venue	N/A	06.07.23	NA	06.09.23	06.09.23	06.09.23	N/A	NA	6.13.23	NA	06.23.23	06.23.23	GOP	29,600.00	29,600.00		29,600.00	29,600.00
Venue, Room Accommodation Meals & Snacks	CFIDP	Lease of Real Property and Venue	N/A	06.09.23	NA	06.09.23	06.09.23	06.09.23	06.10.23	06.13.23	06.14.23	06.15.23	06.21-23.23	06.21.23	GOP	260,000.00	260,000.00		260,000.00	260,000.00
Total Alloted Budget of Procurement Activities																739,661.14				
Total Contract Price of Procurement Actitivites Conducted																725,629.64				
Total Savings (Total Alloted Budget - Total Contract Price)																14,031.50				

Prepared by:


REGINE R. BLANCO
 BAC Secretariat

Recommended for Approval by:


CLETUS G. VILLAMOR
 BAC Chairperson

APPROVED:


CRISTINA H. VILLAMIL
 Head of the Procuring Entity