## **ANNEX B**

## (Cooperative Development Authority-Region II) Procurement Monitoring Report as of June 30, 2023

Code	Procurement Program/Project	PMO/ End-	Mode of Procurement	Actual Procurement Activiti							
(UACS/PAP)		User		Pre-Proc Conference	Ads/Post of IB	Pre-bld Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
OMPLETE	D PROCUREMENT ACTIVITIES										
									-	+	
								Jan-June	Jan-June	N/A	
	Office Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Furnitures and Fixtures	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fuel, Oil & Lubricants	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Water	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Electricity	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A N/A	N/A	N/A	
	Communication Expenses-Postage & Courier	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	NA	
	Communication Expenses-Landline	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication Expenses-Californie  Communication Expenses-Mobile	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Communication Expenses-Internet Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
		Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
	General Services - Security Services	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-Julie	- Juni Game		
	General Services - Janitorial Services	Regional Office	11 00.0 011.21					Jan-June	Jan-June	N/A	
		Basined Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A		Jan-June	N/A	
	Repair and Maintenance - Building	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
F	Repair and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
F	Repair and Maintenance - Furniture and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	N/A	N/A	
Is.	Repair and Maintenance - Motor Vehicle	Regional Office		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	nsurance/Reinsurance	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A		
<u>_</u>	Advertising Expenses Printing and Publication	Regional Office	Direct Contracting								
<del></del>	diversify Expenses :										
	DOCUMENT ACTIVITIES									-+-	
OING P	ROCUREMENT ACTIVITIES					$\neg$			+-		
$\longrightarrow$					_	$\neg$					
				1							

Prepared by:

MA. CORAZON B. ANGOLUAN
Purchasing Officer-Designate

Acceptance Total MODE CO Total MODE GO (Explaining changes from the APP)  A Jen-June Jen-June Jen-June Jen-June GoP 173,000 169,335.50 1  A Jen-June Jen-June Jen-June Jen-June GoP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Acceptance  Acceptance  Acceptance  Total  MODE  CO  Total  MODE  Total  MODE  CO  Total  MODE  Total  Total  Mode  Total	Acceptance	Award	Comment Signing	MODICE SO PROCEED	Delivery/ Completion	Inspection &	Funds	ABC (PhP)			Contract Cost (PhP)			Remarks	
## Jan-June Jan-June Jan-June Jan-June Jan-June GoP 173,000 66 336 50  ## Jan-June Jan-June Jan-June Jan-June GoP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Jan-June Jan-June Jan-June Jan-June GoP 173,000 86,336,50   ## Jan-June Jan-June Jan-June Jan-June GoP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan-June							Total	MOOE	co	Total	MOOE	CO	(Explaining changes from the APP)	
	MA	Jen-June   Jen-June   Jen-June   GoP   173,000   86,336.50   Jen-June   Jen												1		
## Jan-June Jan-June Jan-June Jan-June GoP 173,000 86,336.50 ### Jan-June Jan-June Jan-June Jan-June GoP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	## Jan-June Jan-June Jan-June Jan-June GoP 173,000 86,336,50   ## Jan-June Jan-June Jan-June Jan-June GoP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Jan-June														
Servature   Serv	Jan-June	Jen-June   Jen-June   Jen-June   GoP   173,000   86,336.50   Jen-June   Jen														
Mile	Jan-June	Jen-June   Jen-June   Jen-June   GoP   173,000   86,336.50     Jen-June   Jen-June   Jen-June   GoP   0   0   0     Jen-June   Jen-June   Jen-June   GoP   0   0   0     Jen-June   Jen-June   Jen-June   GoP   120,000   169,703.85     NUA   NUA   NUA   GoP   22,000   7,422.66   0     NUA   NUA   NUA   GoP   332,000   179,181.31   0     NUA   NUA   NUA   NUA   GoP   30,000   12,897.00   0     NUA   NUA   NUA   GOP   24,000   0   12,897.00     NUA   NUA   NUA   GOP   60,000   7,000.00     NUA   NUA   NUA   GOP   48,000   31,340.05     Jen-June   Jen-June   NUA   GOP   624,000   329,646.13     Jen-June   Jen-June   NUA   GOP   10,000   7,162.00     Jen-June   Jen-June   Jen-June   GOP   10,000   7,162.00     Jen-June   Jen-June   Jen-June   GOP   10,000   65,332.00     NUA   NUA   NUA   GOP   50,000   65,332.00     NUA   NUA   NUA   GOP   8,000   78,503.16     NUA   NUA   NUA   GOP   8,000   78,503.16   10,000   7,000.00     Jen-June   Jen-June   Jen-June   Jen-June   GOP   7,000.00   7,000.00     Jen-June   Jen	VA.	ino-kene												
MA	No.   Sem-Jurne   Jem-Jurne	Jan-June	WA.			Jen-June	Jan-June	GoP	470.000							
Sem-June   Jem-June	Mile	Jan-June   Jan-June   Jan-June   GoP   0   0   0				Jan-June			1/3,000			86,336.50		_		
## 120,000   199,703.85   199,7	N/A N/A N/A N/A N/A N/A N/A N/A GoP 120,000 169,703.85   179,181.31   179,181.31	Sem-Jume   Jem-Jume   Jem-Jume   GoP   120,000   169,703.85   N/A   N/A   N/A   GoP   25,000   7,422.66   N/A   N/A   N/A   GoP   332,000   179,181.31   N/A   N/A   N/A   GoP   332,000   179,181.31   N/A   N/A   N/A   GoP   30,000   12,897.00   N/A   N/A   N/A   GoP   24,000   0   N/A   N/A   N/A   GoP   60,000   7,800.00   N/A   N/A   N/A   GoP   48,000   31,340.05   N/A   N/A   GoP   48,000   329,646.13   N/A   N/A   GoP   10,000   7,162.00   N/A   N/A   GoP   10,000   N/A   N/A   GoP   10,000   10,000   10,000.00   N/A   N/A   GoP   10,000   10,000   10,000.00   N/A   N/A   N/A   GoP   10,000   10,000.00   N/A   N/A   N/A   N/A   GoP   10,000   10,000.00   10,00				Jan-June	Jan-June	-	- 0			0				
MA   NIA   NIA   NIA   NIA   NIA   GoP   25,000   7,422.66   NIA	N/A N/A N/A N/A N/A N/A N/A N/A GoP 25,000 7,422.66 7,422.60 7,422.66 7,422	NUA NUA NUA GoP 25,000 7,422.66 7,422.66 NUA NUA NUA GoP 332,000 179,181.31 NUA NUA NUA NUA NUA GOP 332,000 12,897.00 NUA NUA NUA NUA NUA GOP 34,000 12,897.00 NUA NUA NUA NUA GOP 60,000 7,600.00 7,600.00 NUA NUA NUA NUA GOP 44,000 31,340.05 NUA NUA NUA NUA GOP 48,000 31,340.05 NUA NUA NUA GOP 624,000 329,646.13 NUA NUA GOP 624,000 329,646.13 NUA NUA GOP 10,000 7,162.00 NUA NUA NUA GOP 10,000 NUA NUA NUA NUA NUA NUA NUA GOP 10,000 NUA				Jan-June	Jan-June	-	0			0				
NIA   GoP   624,000   313,40.05	MIA   NIA   NIA   NIA   NIA   NIA   GoP   332,000   179,18131   179,18131   1   1   1   1   1   1   1   1   1	NUA NUA NUA NUA GOP 332,000 179,181 31 NUA NUA GOP 30,000 12,897 00 NUA NUA NUA NUA GOP 24,000 0 12,897 00 NUA NUA NUA NUA GOP 60,000 7,600,00 NUA NUA NUA NUA GOP 60,000 7,600,00 NUA NUA NUA NUA GOP 624,000 313,40 05 NUA NUA GOP 624,000 329,846,13 NUA GOP 624,000 329,846,13 NUA GOP 10,000 7,162,00 NUA GOP 10,000 7,162,00 NUA GOP 10,000 7,162,00 NUA NUA GOP 10,000 10,000 NUA NUA NUA GOP 10,000 NUA NUA NUA GOP 10,000 NUA NUA NUA NUA NUA GOP 10,000 NUA NUA NUA NUA GOP 10,000 NUA NUA NUA NUA GOP 10,000 NUA NUA NUA NUA NUA GOP 50,000 NUA NUA NUA NUA NUA GOP 50,000 NUA NUA NUA NUA NUA NUA GOP 8,000 NUA				NA								_		
N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A GoP 33,000 179,181,31 1 12,97.00 1 12,97.	NUA   NUA   NUA   GoP   33,000   179,181.31     NUA   NUA   NUA   NUA   GoP   24,000   0     NUA   NUA   NUA   GoP   60,000   7,600.00     NUA   NUA   NUA   GoP   60,000   7,600.00     NUA   NUA   NUA   GoP   48,000   31,340.05     Jan-June   Jan-June   NUA   GoP   624,000   329,646.13     Jan-June   Jan-June   NUA   GoP   10,000   7,162.00     Jan-June   Jan-June   Jan-June   GoP   20,000   27,292.00     Jan-June   Jan-June   Jan-June   GoP   10,000   10,000.00     Jan-June   Jan-June   Jan-June   GoP   50,000   65,332.00     NUA   NUA   NUA   GoP   20,000   78,503.18     NUA   NUA   NUA   GoP   8,000   4,135.00     Total Alloted Budget of Procurement Activities   1,554,000.00			N/A	NA						7,422.66				
N/A N/A N/A N/A N/A N/A N/A N/A N/A Sop 30,000 12,897.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N/A N/A N/A N/A N/A N/A N/A GoP 24,000 12,897.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NUA NUA NUA NUA GOP 34,000 12,897.00 0 NUA NUA NUA GOP 60,000 7,600.00 NUA NUA NUA NUA GOP 48,000 31,340.05 NUA NUA NUA GOP 624,000 329,646.13 NUA GOP 10,000 7,162.00 7,162.00 NUA NUA NUA GOP 10,000 7,162.00 10,000 10,000.00 NUA NUA NUA NUA NUA GOP 10,000 10,000.00 NUA NUA NUA NUA NUA NUA NUA GOP 50,000 65,332.00 NUA NUA NUA NUA NUA GOP 20,000 7,8503.18 NUA NUA NUA NUA GOP 8,000 10,551.68			NA	N/A										
N/A N/A N/A N/A N/A N/A N/A N/A N/A GoP 60,000 7,000 7,000 1  Jan-June Jan-June Jan-June Jan-June N/A GoP 60,000 7,162 00 31,340.05  Jan-June Jan-June Jan-June Jan-June N/A GoP 10,000 7,162 00	N/A N/A N/A N/A N/A N/A N/A N/A GoP 60,000 7,000 7,000 0 1  Jan-June Jan-June Jan-June Jan-June N/A GoP 48,000 31,340,05 31,340,05 31,340,05 329,646,13 329,546,61	NVA NVA NVA GoP 60,000 7600.00 1 31.340.05		N/A	N/A	N/A		_				12,897.0				
N/A	NIA NIA NIA NIA NIA NIA NIA NIA NIA SOP 30,000 7,600.00 31,340.05 329.646.13 329.466.10 329.466.10	NUA		N/A	N/A	N/A	_						0			
Inn-June   Jan-June   Jan-June   Jan-June   Jan-June   M/A   GoP   624,000   329,846.13	Jan-June Jan-June Jan-June Jan-June N/A GoP 624,000 329,646,13 31,340.05 32,946,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 32,000 329,646,13 329,000 3	Jan-June	NVA	NIA	N/A							7,600.0	0			
	Jan-June Jan	329,000   329,046,13   329,046,146,146,146,146,146,146,146,146,146,1	Jen-June	Jen-June	Jan-June							31,340.0	5			
Jan-June	Separation   Sep	10,000   7,162.00   10,000   7,162.00   10,000   10,000   10,000   10,000.00	Jan-June	Jan-June								329,646.1	3			
Jan-June	Jen-June	Jan-June				Jan-June	IN/A	GoP	10,00	O .		7,162.0	00			
Jan-June	Jen-June Jen-June Jen-June GoP 20,000 27,292.00 10,000 0	Jan-June   Jan-June   Jan-June   GoP   10,000   10,000 00     Jan-June   Jan-June   Jan-June   GoP   0   0   0     Jan-June   Jan-June   Jan-June   GoP   50,000   65,332.00     NIA   NIA   NIA   GoP   20,000   78,503.18     NIA   NIA   NIA   GoP   8,000   4,135.00     Total Alloted Budget of Procurement Activities   1,554,000.00     Total Contract Price of Procurement Activities Conducted   1,016,551.68	len-time	ion turn	l	-		_								
Inc.	Jen-June Jen-June Jen-June Jen-June GoP 10,000 10,000.00    Jen-June Jen-June Jen-June Jen-June GoP 0 0 0 0 0    Jen-June Jen-June Jen-June Jen-June GoP 50,000 55,332.00    NIA NIA NIA NIA NIA NIA GoP 20,000 78,503.18    NIA NIA NIA NIA NIA NIA SUIA NIA GoP 8,000 41,135.00    Total Alloted Budget of Procurement Activities 1,554,000.00	Jan-June			-		Jan-June		20,00	0		27,292.	00			
Inn-June   Jan-June	Jan-June   Jan-June   Jan-June   Jan-June   Jan-June   GoP   0   0	Jan-June   Jan-June   Jan-June   GoP   50,000   65,332,000     NIA			+	Jan-June	Jan-June	GoP	10,00	0		10,000	00			
N/A N/A N/A N/A N/A GoP 20,000 78,503,18  N/A N/A N/A N/A GoP 8,000 4,135,00  Total Alioted Budget of Procurement Activities 1,554,000,00  Total Contract Price of Procurement Activities Conducted 1,016,551,68	N/A N/A N/A N/A N/A N/A GoP 20,000 55,332.00  N/A N/A N/A N/A GoP 20,000 78,503.18  N/A N/A N/A N/A GoP 8,000 4,135.00  Total Aloted Budget of Procurement Activities 1,554.000.00	N/A N/A N/A SoP 20,000 65,332.00  N/A N/A N/A SoP 20,000 78,503.18  N/A N/A N/A GoP 8,000 4.135.00  Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activities Conducted 1,016,551.68			-	Jen-June	Jan-June	GoP		0			0			
N/A N/A N/A N/A N/A N/A GoP 20,000 78,503.18 N/A N/A N/A N/A N/A GoP 8,000 4,135.00  Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activities 1016,551.68	NIA NIA NIA NIA NIA GOP 20,000 78,503.18  NIA NIA NIA NIA GOP 8,000 4,135.00  Total Alloted Budget of Procurement Activities 1,554,000.00	NIA			Jan-June	Jan-June	Jan-June	GoP	50,00	0		65.332	00			
Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activities Conducted 1,016.551.68	NA NA NA NA GoP 8,000 4135,00  Total Alloted Budget of Procurement Activities 1,554,000,00	Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activities Conducted 1,016,551,68			N/A	N/A	N/A	GoP	20,00	0						
Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activities Conducted 1,016.551.68	Total Alloted Budget of Procurement Activities 1.554.000.00	Total Alloted Budget of Procurement Activities 1,554,000.00  Total Contract Price of Procurement Activites Conducted 1,016,551,68	NVA	NIA	N/A	NIA	N/A	GoP	8.00	0						
Total Contract Price of Procurement Actityites Conducted 1 016 551 68	Total Alloted Budget of Procurement Activities 1,554,000.00	Total Contract Price of Procurement Actityites Conducted 1 016 551 68							1	<del>†</del>	-	4,100	-			
Total Contract Price of Procurement Actityites Conducted 1 016 551 68	1,004,000.00	Total Contract Price of Procurement Actityites Conducted 1 016 551 68			Total A	lioted Budget o	Procurement	Activities	1 554 000 0							
Total Serings (Total Alloted Budget - Total Contract Price) 537 448 32	Total Contract Price of Procurement Actityites Conducted 1 016 551 68	Total Savings (Total Alloted Budget - Total Contract Price) 537 448 32		Tota	Contract Pri	ce of Procureme	ent Actityites	Conducted	1 016 551 6						<del></del>	
	Total Savings (Total Alloted Budget - Total Contract Price) 527 449 22				Total Savings	Total Alloted Bu	toet - Total Con	tract Price	527 449 3							
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					<del>                                     </del>	-	<del></del>	+	+				_	$\overline{}$		

Recommended for Approval by:

ANTONIO A. ADDUN, JR. Chairperson

APPROVED:

ATTY. JOVIEYN M. GAFFUD-MARQUEZ
Head of the Procuring Entity