

ANNEX B

(Cooperative Development Authority-Region II) Procurement Monitoring Report as of June 30, 2023

Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activities						
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual

COMPLETED PROCUREMENT ACTIVITIES

Office Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
ICT Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Furniture and Fixtures	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Fuel, Oil & Lubricants	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Water	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Electricity	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Communication Expenses-Postage & Courier	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Communication Expenses-Landline	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Communication Expenses-Mobile	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Communication Expenses-Internet Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
General Services - Security Services	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
General Services - Janitorial Services	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A				
Repair and Maintenance - Building	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
Repair and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
Repair and Maintenance - Furniture and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	
Repair and Maintenance - Motor Vehicle	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Insurance/Reinsurance	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Advertising Expenses Printing and Publication	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A				

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:


MA. CORAZON B. ANGOLUAN
 Purchasing Officer-Designate

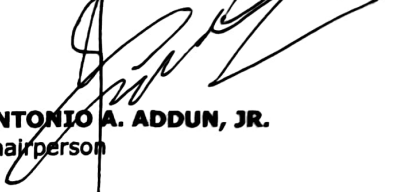
Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO	

N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP							
N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP	173,000			86,336.50			
N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP	0			0			
N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP	0			0			
N/A	N/A	N/A	N/A	N/A	GoP	120,000			169,703.85			
N/A	N/A	N/A	N/A	N/A	GoP	25,000			7,422.66			
N/A	N/A	N/A	N/A	N/A	GoP	332,000			179,181.31			
N/A	N/A	N/A	N/A	N/A	GoP	30,000			12,897.00			
N/A	N/A	N/A	N/A	N/A	GoP	24,000			0			
N/A	N/A	N/A	N/A	N/A	GoP	60,000			7,600.00			
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	48,000			31,340.05			
Jan-June	Jan-June	Jan-June	Jan-June	N/A	GoP	624,000			329,646.13			
					GoP	10,000			7,162.00			
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	20,000			27,292.00			
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	10,000			10,000.00			
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	0			0			
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	50,000			65,332.00			
N/A	N/A	N/A	N/A	N/A	GoP	20,000			78,503.18			
N/A	N/A	N/A	N/A	N/A	GoP	8,000			4,135.00			

Total Allocated Budget of Procurement Activities	1,554,000.00
Total Contract Price of Procurement Activities Conducted	1,016,551.68
Total Savings (Total Allocated Budget - Total Contract Price)	537,448.32

Total Allocated Budget of On-going Procurement Activities	
--	--

Recommended for Approval by:


ANTONIO A. ADDUN, JR.
 Chairperson

APPROVED:


ATTY. JOVILYN M. GAFFUD-MARQUEZ
 Head of the Procuring Entity