ANNEX B

Cooperative Development Authority - Caraga Region

Procurement Monitoring Report as of July - December 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
OCUREMENT ACTIVITIES																														
	Upgrading of Internet Service Connection for CDA RXIII operation use	Procurement	Direct Contracting	N/A	04/29/2024	-		5/21/2024	5/21/2024	-	5/21/2024	5/21/2024	5/24/2024	-	-	GoP	264,000.00	264,000.00		215,040.00	215,040.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service fot the CFIDP CFOs Participants during the Pre-Registration Seminar in Jabonga, Agusan del Norte	CPDAS	Small Value	N/A	04/30/2024	-		05/14/2024	05/14/2024		05/14/2024	05/14/2024	05/14/2024	07/19/2024	07/19/2024	GoP	68,250.00	68,250.00		53,025.00	53,025.00									
	Provision of meals for the CFIDP CFO's Participants for the conduct of Pre-Registration Seminar in Butuan City	CPDAS	Small Value	N/A	04/30/2024	-	-	5/14/2024	5/14/2024	-	5/14/2024	5/16/2024	5/16/2024	-	-	GoP	455,000.00	455,000.00		339,500.00	339,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of meals and snacks for the Participants and Facilitator during the conduct of BCM & SARAP Financial Assistance Check Turn-over on July 2, 2024 in Tandag City, Surigao del Sur	CPDAS	Small value	N/A	5/20/2024	-	-	6/18/2024	6/18/2024	-	6/18/2024	6/18/2024	6/18/2024	7/2/2024	7/2/2024	GoP	0.00	-		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Provision of meals, snacks and accommodation for the participants in the conduct of Refresher Course/Orientation on CDA Regulation cum Leadership & Team Building of Coconut Farmers Cooperatives Batch 2 in Surigao City on July 17-19, 2024.	CPDAS	Small Value	N/A	5/20/2024	-	-	6/5/2024	6/5/2024	-	6/5/2024	6/25/2024	6/25/2024	7/19/2024	7/19/2024	GoP	362,250.00	362,250.00		362,250.00	362,250.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of spareparts in replacement to damaged parts of Toyota Innova	GSS	Direct Contracting	N/A	6/24/2024	-	-	-	-	-	-	6/25/2024	-	8/15/2024	8/15/2024	GoP	58,743.45	58,743.45		58,743.45	58,743.45			N/A	N/A	N/A	N/A	N/A	N/A	
	Replacement of parts for mitsubishi adventure	GSS	Small Value	N/A	6/24/2024	-	-	6/24/2024	07/12/2024	-	-	07/12/2024	-	-	-	GoP	26,100.00	26,100.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Procurement of Van rental to ferry facilitators and beneficiaries in the conduct of BCM & SARAP Financial Assistance Check Turn-over in Bislig on July 2, 2024	CPDAS	Small value	N/A	6/24/2024	-	-	06/27/2024	07/01/2024	-	-	07/01/2024	-	07/02/2024	07/02/2024	GoP	34,500.00	34,500.00		34,500.00	34,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Accommodation for CDA Officials in the conduct of CDA Building Ground Breaking Ceremony on July 3, 2024	ORD	Small Value	N/A	07/01/2024	-	-	07/01/2024	07/01/2024	-		07/01/2024	-	07/02/2024	07/02/2020	GoP	5,700.00	5,700.00		5,700.00	5,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Bucket Cap to be used on the International Day of Cooperatives 2024	CRITS	Small Value	N/A	07/01/2024	-	-	-	-	-	-	-	-	-	-	GoP	8,400.00	8,400.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Procurement of Tarpaulin to be used in the International Day of Cooperatives 2024	CRITS	Small Value	N/A	07/01/2024	-	-	07/01/2024	07/01/2024	-	-	07/01/2024	-	07/04/2024	07/04/2024	GoP	2,340.00	2,340.00		2,340.00	2,340.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Car rental for motorcadein the conduct of Internation Day of Cooperatives 2024	CRITS	Small Value	N/A	07/01/2024	-	-	07/01/2024	07/01/2024	-	-	07/03/2024	-	07/06/2024	07/06/2024	GoP	3,000.00	3,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of meals and snacks in the conduct of International Day of Cooperatives 2024	CRITS	Small Value	N/A	07/01/2024	-	-	07/01/2024	07/01/2024	-	-	07/01/2024	-	07/06/2024	07/06/2024	GoP	44,500.00	44,500.00		32,750.00	32,750.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of food for the 7th Regional Executive Committee Meeting cum CFIDP Meeting on July 15, 2024	Planning	Small Value	N/A	07/11/2024	-	-	07/01/2024	07/01/2024	-	-	07/12/2024	-	07/15/2024	07/15/2024	GoP	17,000.00	17,000.00		14,620.00	14,620.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Spare Parts for Honda XRM 125 (SA 10363) preventive maintenance	GSS	Shopping	N/A	07/11/2024	-	-	-	-	-	-	-	-	-	-	GoP	-	-		-	-			N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Lease of Photocopier for CDA RXIII Extension Office daily operation use	GSS	Small Value	N/A	-	-	-	-	-	-	-	07/12/2024	-	-	-	GoP	-	-		-				N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service for the conduct of Pre-Qualifiction Documents Evaluation Review of GP 2024	CRITS	Small Value	N/A	07/16/2024	-	-	07/16/2024	07/16/2024	-	-	07/16/2024	-	07/25/2024	07/25/2024	GoP	26,000.00	26,000.00		22,800.00	22,800.00									

	Procurement of Service Provider for Booth Design & Preparation for the CFIDP Project Beneficiaries in the conduct of Caraga Coconut Festival cum Symposium on Financial Forum/Handholding to CFIDP Project Beneficiaries on August 12-18, 2024 at Robinsons Place, Butuan City	CPDAS	Small Value	N/A	07/25/2024	-	-	08/08/2024	08/08/2024	-	08/08/2024	08/08/2024	08/08/2024	08/12/2024	08/12/2024	GoP	50,000.00	50,000.00		50,000.00	50,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Meals and Chair rental for the Participants/Facilitators/Speakers/Guests in the conduct of Caraga Coconut Festival 2024 cum Symposium on Financial Literacy & Financing Forum & Handholding for CFIDP Project Beneficiaries on August 15, 2024 at Robinson's, Place Butuan City	CPDAS	Small Value	N/A	07/17/2024	-	-	07/31/2024	07/31/2024	-	07/31/2024	07/31/2024	08/02/2024	08/15/2024	08/15/2024	GoP	70,000.00	70,000.00		38,600.00	38,600.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Van Rental to deliver transportation Reimbursement of CFIDP Capability Building Training participants in Agusan del Norte, Agusan del Sur, and Surigao del Sur on August 7&8, 2024	CPDAS	Small Value	N/A	07/29/2024	-	-	08/08/2024	08/08/2024	-	-	08/08/2024	-	08/08/2024	08/08/2024	GoP	40,000.00	40,000.00		40,000.00	40,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Training Kits for the CFIDP Project Beneficiaries in the conduct of Caraga Coconut Festival cum Symposium on Financila Literacy & Finacial Handholding to CFIDP Project Beneficiaries on August 15, 2024 at Robinson's Place, Butuan City	CPDAS	Shopping	N/A	07/29/2024	-	-	-	-	-	-	-	-	-	-	GoP	90,000.00	90,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Provision of Tarpaulin for the conduct of BCM & Planning workshop	CPDAS	Small Value	N/A	07/29/2024	-	-	-	-	-	-	-	-	-	-	GoP	768.00	768.00		-				N/A	N/A	N/A	N/A	N/A	N/A	Cancelled transaction
	Lease of Venue with Meals, Snacks, and Accommodation for the Participants of Business Continuity Management & Planning Workshop for Coconut Farmers Cooperatives (CFCs) on August 28-30, 2024 at Agusan Del Sur	CPDAS	Lease of Venue	N/A	07/29/2024	-	-	08/19/2024	08/19/2024	-	08/19/2024	08/19/2024	08/19/2024	08/30/2024	08/30/2024	GoP	960,000.00	960,000.00		847,500.00	847,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals, Snacks, and Accommodation for the Participants of Business Continuity Management & Planning Workshop for Coconut Farmers Cooperatives (CFCs) on August 21-23, 2024 at Surigao del Norte	CPDAS	Lease of Venue	N/A	07/29/2024	-	-	08/13/2024	08/13/2024	-	08/13/2024	08/13/2024	08/15/2024	08/23/2024	08/23/2024	GoP	960,000.00	960,000.00		915,000.00	915,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals, Snacks, and Accommodation for the Participants of Business Continuity Management & Planning Workshop for Coconut Farmers Cooperatives (CFCs) on August 21-23, 2024 at Agusan del Norte	CPDAS	Lease of Venue	N/A	07/29/2024	-	-	08/06/2024	08/06/2024	-	08/06/2024	08/06/2024	08/08/2024	08/23/2024	08/23/2024	GoP	960,000.00	960,000.00		901,500.00	901,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with Meals, Snacks, and Accommodation for the Participants of Business Continuity Management & Planning Workshop for Coconut Farmers Cooperatives (CFCs) on August 28-30, 2024 at Surigao del Sur	CPDAS	Lease of Venue	N/A	07/29/2024	-	-	08/08/2024	08/08/2024	-	08/08/2024	08/08/2024	08/09/2024	08/30/2024	08/30/2024	GoP	992,000.00	992,000.00		852,500.00	852,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	To provide documents for the Participants of Business Continuity Management & Planning Workshop for Coconut Farmers Cooperative (CFCs) for all 4 batches	CPDAS	Small Value	N/A	08/01/2024	-	-	08/19/2024	08/19/2024	-	08/19/2024	08/19/2024	08/19/2024	08/30/2024	08/30/2024	GoP	120,000.00	120,000.00		120,000.00	120,000.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Lease of Venue with meals, snacks, and billeting for the Participants/ Facilitators/Guest in the conduct of Monitoring and Evaluation cum Handholding for CFCs on August 27, 2024 in Bisilg City, Surigao del Sur	CPDAS	Lease of Venue	N/A	08/01/2024	-	-	08/22/2024	08/22/2024	-	08/22/2024	08/22/2024	08/22/2024	08/27/2024	08/27/2024	GoP	136,000.00	136,000.00		115,000.00	115,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of meals and snacks for the Participants/Facilitators/Guests in the conduct of Monitoring and Evaluation cum Handholding and Council Meeting for CFCs on September 12-13, 2024 in Butuan City	CPDAS	Small Value	N/A	08/01/2024	-	-	08/08/2024	08/08/2024	-	08/08/2024	08/08/2024	08/08/2024	09/16/2024	09/16/2024	GoP	106,000.00	106,000.00		58,375.00	58,375.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of meals and snacks for the Participants/Facilitators/Guests in the conduct of Monitoring and Evaluation cum Handholding and Council Meeting for CFCs on September 12-13, 2024 in Surigao City, Surigao del Norte	CPDAS	Small Value	N/A	08/01/2024	-	-	08/09/2024	08/09/2024	-	09/09/2024	09/09/2024	09/09/2024	09/09/2024	09/09/2024	GoP	106,000.00	106,000.00		99,500.00	99,500.00									
	Provision of Food for the 8th Regional Executive Committee Meeting cum CFIDP ITG on August 12, 2024	CPDAS	Small Value	N/A	07/29/2024	-	-	07/31/2024	07/31/2024	-	-	07/31/2024	-	08/12/2024	08/12/2024	GoP	8,500.00	8,500.00		8,245.00	8,245.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Training Kits for the CFIDP Project Beneficiaries	CPDAS	Small Value	N/A	08/05/2024	-	-	08/09/2024	08/09/2024	-	08/09/2024	08/12/2024	08/12/2024	08/19/2024	08/19/2024	GoP	434,950.00	434,950.00		342,350.00	342,350.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Tarpaulin for the conduct of CFIDP Project Implementation	CPDAS	Small Value	N/A	08/07/2024	-	-	08/08/2024	08/08/2024	-		08/08/2024	-	-	-	GoP	4,128.00	4,128.00		4,128.00	4,128.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Additional uncustomed Training Supplies for the CFIDP Training Kits	CPDAS	Shopping	N/A	08/07/2024	-	-	08/13/2024	08/13/2024	-	08/13/2024	08/13/2024	08/14/2024	08/19/2024	08/19/2024	GoP	122,405.00	122,405.00		113,088.00	113,088.00			N/A	N/A	N/A	N/A	N/A	N/A	
	ICT Supplies in the conduct of Monitoring and Evaluation cum Handholding for Coconut Farmers Cooperatives (CFCs)	CPDAS	Small Value	N/A	08/07/2024	-	-	08/08/2024	08/08/2024	-	-	08/08/2024	-	09/05/2024	09/05/2024	GoP	10,000.00	10,000.00		9,200.00	9,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meals & Snacks for the Participants in the conduct of Mandatory Training in areas of Surigao del Sur	CPDAS	Small Value	N/A	08/12/2024	-	-	09/09/2024	09/09/2024	-	09/09/2024	09/09/2024	09/09/2024	09/20/2024	09/20/2024	GoP	112,000.00	112,000.00		91,000.00	91,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meals & Snacks for the Participants in the conduct of Pre-Registration Seminar in Dinagat, Cagdianao, Loreto, and Libjo, PDI	CPDAS	Small Value	N/A	08/12/2024	-	-	08/19/2024	08/19/2024	-	08/19/2024	08/19/2024	08/19/2024	09/11/2024	09/11/2024	GoP	168,000.00	168,000.00		157,500.00	157,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meals & Snacks for the Participants/Facilitator/Speakers /Guests in the conduct of Pre-Registration Seminars in areas of Surigao del Sur District I	CPDAS	Small Value	N/A	08/12/2024	-	-	-	-	-	-	-	-	-	-	GoP	320,000.00	320,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Provision of Meals & Snacks for the Participants/Facilitator/Speakers /Guests in the conduct of Pre-Registration Seminars in areas of Surigao del Sur District II	CPDAS	Small Value	N/A	08/13/2024	-	-	08/29/2024	08/29/2024	-	08/29/2024	08/29/2024	08/30/2024	09/25/2024	09/25/2024	GoP	164,000.00	164,000.00		133,250.00	133,250.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Photocopier for CDA RXIII Extension Office daily operation use	GSS	Small Value	N/A		-	-	-	-	-	-	08/14/2024	-	-	-	-	25,200.00	25,200.00		4,695.00	4,695.00									
	Provision of Van Rental to ferry facilitators and staff in the conduct of Monitoring & Evaluation cum Handholding & Business Continuity Management & Planning Workshop on August 27, 28, & 30, 2024 in Surigao	CPDAS	Small Value	N/A	08/14/2024	-	-	08/19/2024	08/19/2024	-	-	08/19/2024	-	09/02/2024	09/02/2024	GoP	49,000.00	49,000.00		49,000.00	49,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Photocopier for CDA RXIII Extension Office daily operation use.	GSS	Small Value	N/A		-	-	-	-	-	-	-	-	-	-	GoP	25,200.00	25,200.00		-				N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meals & Snacks for the Participants in the conduct of Pre-Registration Seminar on September 3, 4, 5, 6, 2024 in Surigao del Norte	CPDAS	Small Value	N/A	08/19/2024	-	-	08/29/2024	08/29/2024	-	08/29/2024	08/29/2024	08/30/2024	09/06/2024	09/06/2024	GoP	112,000.00	112,000.00		98,000.00	98,000.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Provision of Vehicle for the Participants in the conduct of Study/Field Visit to PCA-Zamboanga Research Center on September 2-7, 2024	CPDAS	Small Value	N/A	08/19/2024	-	-	08/29/2024	08/29/2024	-	08/29/2024	08/29/2024	08/30/2024	09/08/2024	09/08/2024	GoP	120,000.00	120,000.00		102,000.00	102,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service during Pre-Registration Seminar for CFIDP CFOs participants from Caromata and Tina, San Miguel.	CPDAS	Small Value	N/A	08/22/2024	-	-	08/29/2024	08/29/2024	-	08/29/2024	08/29/2024	-	09/02/2024	09/02/2024	GoP	45,500.00	45,500.00		41,300.00	41,300.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Tarpaulin in the conduct of Study/Field Visit to PCA-Zamboanga Research Center on September 2-7, 2024	CPDAS	Small Value	N/A	08/20/2024	-	-	08/29/2024	08/29/2024	-	-	08/29/2024	-	09/02/2024	09/02/2024	GoP	1,000.00	1,000.00		330.00	330.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue for the participants/facilitators/speakers in the conduct of Study/Field Visit to PCA-Zamboanga Research Center, Zamboanga on September 3-8, 2024	CPDAS	Lease of Venue	N/A	08/27/2024	-	-	09/03/2024	09/03/2024	-	09/03/2024	09/03/2024	09/03/2024	09/08/2024	09/08/2024	GoP	240,000.00	240,000.00		175,650.00	175,650.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Meals and Snacks during the conduct of the CFIDP Stakeholders' Forum/ Consultative Dialogue cum Handholding to Project Beneficiaries on September 10, 2024 in Lianga, SDS	CPDAS	Small Value	N/A	08/28/2024	-	-	09/09/2024	09/09/2024	-	09/09/2024	09/09/2024	09/09/2024	09/10/2024	09/10/2024	GoP	56,000.00	56,000.00		45,500.00	45,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Vehicle during the conduct of the CFIDP Stakeholders' Forum/ Consultative Dialogue cum Handholding on September 10, 2024 in Lianga, SDS	CPDAS	Small Value	N/A	08/28/2024	-	-	09/09/2024	09/09/2024	-	-	09/09/2024	-	09/10/2024	09/10/2024	GoP	7,500.00	7,500.00		6,500.00	6,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue for the conduct of Basic Parliamentary Rules and Procedures cum Gender & Development Training for Coconut Farmers Cooperatives (CFCs) and Basic Accounting for Non-Accountants in Agusan del Norte	CPDAS	Lease of Venue	N/A	08/29/2024	-	-	09/11/2024	09/11/2024	-	09/11/2024	09/11/2024	09/11/2024	10/11/2024	10/11/2024	GoP	4,456,100.00	4,456,100.00		3,777,450.00	3,777,450.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering services for the conduct of Pre-Registration Seminar in Agusan del Norte	CPDAS	Small Value	N/A	09/04/2024	-	-	09/11/2024	09/11/2024	-	09/11/2024	09/11/2024	09/13/2024	10/01/2024	10/01/2024	GoP	240,000.00	240,000.00		172,800.00	172,800.00									
	Catering Services for the conduct of Monitoring and Evaluation cum Handholding and Council Meeting for CFCs on September 17-18, 2024 in San Francisco, Agusan del Sur	CPDAS	Small Value	N/A	09/04/2024	-	-	09/16/2024	09/16/2024	-	09/16/2024	09/16/2024	09/16/2024	10/09/2024	10/09/2024	GoP	98,000.00	98,000.00		66,600.00	66,600.00									
	Catering Services for the CFIDP activities in District I of Surigao del Sur	CPDAS	Small Value	N/A	09/10/2024	-	-	09/20/2024	09/20/2024	-	09/20/2024	09/20/2024	09/20/2024	09/30/2024	09/30/2024	GoP	418,000.00	418,000.00		314,000.00	314,000.00									
	Catering services for the conduct of Pre-Registration Seminars in areas of Surigao del Sur District I	CPDAS	Small Value	N/A	09/04/2024	-	-	-	-	-	-	-	-	-	-	GoP	320,000.00	320,000.00		-										cancelled transaction
	Procurement of Plaque of Appreciation to RM Oclarit during the conduct of Consultative dialogue in Lianga, Surigao del Sur on September 10, 2024	CPDAS	Small Value	N/A	09/05/2024	-	-	09/09/2024	09/09/2024	-	-	09/09/2024	-	09/20/2024	09/20/2024	GoP	3,000.00	3,000.00		3,000.00	3,000.00									
	Procurement of training Supplies for the participants of Basic Parliamentary Rules and Procedures cum Gender & Development Training for Coconut Farmers Cooperatives (CFCs) in Agusan del Norte	CPDAS	Small Value	N/A	09/06/2024	-	-	09/16/2024	09/16/2024	-	09/16/2024	09/16/2024	09/16/2024	10/01/2024	10/01/2024	GoP	257,500.00	257,500.00		224,700.00	224,700.00									
	Procurement of training kits for the Participants of Basic Parliamentary Rules and Procedures cum Gender and Development Training for Coconut Farmers Cooperatives (CFCs)	CPDAS	Shopping	N/A	09/09/2024	-	-	09/16/2024	09/16/2024	-	09/16/2024	09/16/2024	09/16/2024	09/18/2024	09/18/2024	GoP	67,700.00	67,700.00		55,370.00	55,370.00									
	Provide Meal & Snacks in the conduct of ITG meeting on September 12, 2024 at CDA Conference Room, Butuan City	CPDAS	Small Value	N/A	09/10/2024	-	-	09/11/2024	09/11/2024	-		09/11/2024		09/12/2024	09/12/2024	GoP	10,000.00	10,000.00		10,000.00	10,000.00									

	Provide Meals and Snacks for the Participants/ Facilitators/ Speakers/ Guests in the conduct of CFIDP Stakeholders' Forum/Consultative Dialouge cum Handholding to Project cum Handholding to Project Beneficiaries on October 22, 2024 in Agusan del Sur	CPDAS	Small Value	N/A	09/17/2024	-	-	10/25/2024	10/25/2024	-	10/25/2024	10/25/2024	10/25/2024	10/22/2024	10/22/2024	GoP	56,000.00	56,000.00		51,100.00	51,100.00									
	Provide Meals and Snacks for the Participants/ Facilitators/ Speakers/ Guests in the conduct of Pre -Registration Seminar in the Province of Dinagat Islands for the Months October-November 2024	CPDAS	Small Value	N/A	09/18/2024	-	-	10/01/2024	10/01/2024	-	10/01/2024	10/01/2024	10/01/2024	11/19/2024	11/19/2024	GoP	227,500.00	227,500.00		223,150.00	223,150.00									
	Procurement of janitorial supplies for CDA Region XIII use	GSS	Shopping	N/A	10/07/2024	-	-	-	-	-	-	-	-	-	-	GoP	21,054.00	21,054.00		-	-									cancelled transaction
	Purchase of Token, Plaque and Tarpaulin for the conduct of Coop Month Celebration Kick-Off 2024 cum Coconut Farmers Cooperative Convention on October 2024	CPDAS	Small Value	N/A	09/24/2024	-	-	10/01/2024	10/01/2024	-	-	10/01/2024	-	10/03/2024	10/03/2024	GoP	29,300.00	29,300.00		25,995.00	25,995.00									
	Purchase of Venue decor with light and sound and other services for the conduct of Coop Month Celebration Kick-Off 2024 cum Coconut Farmers Cooperatives Convention on October 2024	CPDAS	Small Value	N/A	09/24/2024	-	-	-	-	-	-	-	-	-	-	GoP	64,000.00	64,000.00		-	-									cancelled transaction
	Lease of Venue with meals and accommodation for the conduct of Coop Month Celebration Kick-Off 2024 cum Coconut Farmers Cooperatives Convention on October 2024	CPDAS	Lease of Venue	N/A	09/24/2024	-	-	10/02/2024	10/02/2024	-	10/02/2024	10/02/2024	10/02/2024	10/03/2024	10/03/2024	GoP	1,090,000.00	1,090,000.00		1,090,000.00	1,090,000.00									
	Purchase of Training Kits, special paper and goods for the conduct of Coop Month Celebration Kick-Off 2024 cum Coconut Farmers Cooperatives Convention on October 2024	CPDAS	Small Value	N/A	09/24/2024	-	-	10/02/2024	10/02/2024	-	10/02/2024	10/02/2024	10/03/2024	10/03/2024	10/03/2024	GoP	150,500.00	150,500.00		142,950.00	142,950.00									
	Uniform for facilitators for the conduct of Coop Month Celebration Kick Off 2024 cum Coconut Farmers Cooperatives Convention on October 2024	CPDAS	Small Value	N/A	09/27/2024	-	-	10/02/2024	10/02/2024	-	-	10/02/2024	-	10/02/2024	10/02/2024	GoP	24,750.00	24,750.00		20,250.00	20,250.00									
	Purchase of CFIDP IEC Materials	CPDAS	Small Value	N/A	09/27/2024	-	-	10/02/2024	10/02/2024	-	-	10/02/2024	-	11/08/2024	11/08/2024	GoP	49,926.00	49,926.00		47,885.00	47,885.00									
	Procure event management services for the conduct of 2024 Coop Month Kick Off Celebration cum Coconut Farmers Cooperatives Convention on October 2024	CPDAS	Small Value	N/A	09/27/2024	-	-	10/02/2024	10/02/2024	-	10/02/2024	10/02/2024	10/02/2024	10/04/2024	10/04/2024	GoP	64,000.00	64,000.00		49,000.00	49,000.00									
	Procurement of printing service to provide tarpaulin for the Participants of Strategic & Policy Formulation for CFCs for all 4 batches	CPDAS	Small Value	N/A	11/05/2024	-	-	11/08/2024	11/08/2024	-	-	11/11/2024	-	11/11/2024	11/11/2024	GoP	768.00	768.00		768.00	768.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with meals and accommodation for the conduct of Internal Control & Strategic Planning & Policy Formulation Training for Coconut Farmers Cooperatives (CFCs) in Agusan del Norte	CPDAS	Lease of Venue	N/A	10/30/2024	-	-	11/14/2024	11/14/2024	-	11/14/2024	11/14/2024	11/15/2024	11/30/2024	11/30/2024	GoP	4,720,500.00	4,720,500.00		4,094,000.00	4,094,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Van rental for pick up of Internal Control Training Facilitators on October 30, 2024 in Tandag City	CPDAS	Small Value	N/A	10/29/2024	-	-	10/29/2024	10/29/2024	-	-	10/29/2024	-	10/30/2024	10/30/2024	GoP	10,000.00	10,000.00		10,000.00	10,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Training Supplies, Kits, and Prizes for the Participants of Strategic & Policy Formulation for the conduct of CFIDP Coconut Farmers Cooperatives for all 4 batches	CPDAS	Shopping	N/A	10/29/2024	-	-	11/15/2024	11/15/2024	-	11/15/2024	11/19/2024	11/20/2024	11/21/2024	11/21/2024	GoP	456,600.00	456,600.00		270,951.00	270,951.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Catering services for the conduct of SDN LCIDC Meeting/Action Planning on November, 2024 in Surigao City	CPDAS	Small Value	N/A	10/30/2024	-	-	11/11/2024	11/11/2024	-	-	11/12/2024	-	11/19/2024	11/19/2024	GoP	19,500.00	19,500.00		19,500.00	19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service for the Conduct of ISO 9001:2015 Recertification of Audit of the Authority for FY 2024 in CDA Caraga Extension Office by TUV Rheinland (Philippines) Inc.	IQA	Small Value	N/A	10/28/2024	-	-	10/28/2024	10/28/2024	-	-	10/31/2024	-	11/04/2024	11/04/2024	GoP	22,750.00	22,750.00		17,500.00	17,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office supplies for CFIDP-related tasks.	CPDAS	Shopping	N/A	10/24/2024	-	-	11/08/2024	11/08/2024	-	11/08/2024	11/11/2024	11/12/2024	11/21/2024	11/21/2024	GoP	266,399.00	266,399.00		254,903.00	254,903.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of uncustomized training kits for the participants of Internal Control Training for Coconut Farmers Cooperatives (CFCs) for all 4 batches	CPDAS	Shopping	N/A	10/15/2024	-	-	10/17/2024	10/17/2024	-	-	10/17/2024	-	10/18/2024	10/18/2024	GoP	49,160.00	49,160.00		40,320.00	40,320.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of customized prizes for the participants of Internal Control Training for Coconut Farmers Cooperatives (CFCs) for all 4 batches	CPDAS	Small Value	N/A	10/15/2024	-	-	-	-	-	-		-	-	-	GoP	12,000.00	12,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Lease of venue with meals, snacks and accommodation for the Participants/Facilitators/Speakers/ Guests in the conduct of Internal Control Training for SDS CFCs on October 28-30, 2024 in Surigao del Sur - District II	CPDAS	Lease of Venue	N/A	10/15/2024	-	-	-	-	-	-	-	-	-	-	GoP	862,500.00	862,500.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Lease of venue with meals, snacks and accommodation for the Participants/Facilitators/Speakers/ Guests in the conduct of Internal Control Training for SDS CFCs on October 28-30, 2024 in Surigao del Sur - District I	CPDAS	Lease of Venue	N/A	10/15/2024	-	-	10/25/2024	10/25/2024	-	10/25/2024	10/25/2024	10/25/2024	10/30/2024	10/30/2024	GoP	862,500.00	862,500.00		862,500.00	862,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	For Accounting, Budget, Cashier and COA operations use	Finance	Shopping	N/A	10/10/2024	-	-	-	-	-	-	-	-	-	-	GoP	-	-		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Purchase of Training Supplies for the conduct of CDA Caraga Cooperative Month Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for Coconut Farmers Cooperatives (CFCs)	CPDAS	Shopping	N/A	10/15/2024	-	-	10/16/2024	10/16/2024	-	-	10/16/2024	-	10/16/2024	10/16/2024	GoP	16,950.00	16,950.00		10,275.00	10,275.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with meals, snacks and accommodation for the Participants/Facilitators/Speakers/ Guests in the conduct of Internal Control Training for SDS CFCs on October 28-30, 2024 in Surigao del Sur - District I	CPDAS	Lease of Venue	N/A	10/10/2024	-	-	-	-	-	-	-	-	-	-	GoP	862,500.00	862,500.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Catering Services for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs on October 22, 2024	CPDAS	Small Value	N/A	10/10/2024	-	-	10/18/2024	10/18/2024	-	10/18/2024	10/18/2024	10/21/2024	10/22/2024	10/22/2024	GoP	560,000.00	560,000.00		472,500.00	472,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of t-shirt for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs	CPDAS	Small Value	N/A	10/10/2024	-	-	-	-	-	-	-	-	-	-	GoP	24,750.00	24,750.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Purchase of Tarpaulin for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs	CPDAS	Small Value	N/A	10/10/2024	-	-	10/16/2024	10/16/2024	-	-	10/16/2024	-	-	-	GoP	1,800.00	1,800.00		1,800.00	1,800.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Purchase of Token and Plaque for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs	CPDAS	Small Value	N/A	10/15/2024	-	-	10/15/2024	10/15/2024	-	-	10/15/2024	-	10/17/2024	10/17/2024	GoP	30,000.00	30,000.00		25,575.00	25,575.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Event Management Service for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs	CPDAS	Small Value	N/A	10/14/2024	-	-	10/18/2024	10/18/2024	-	-	10/18/2024	-	10/22/2024	10/22/2024	GoP	49,000.00	49,000.00		49,000.00	49,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Purchase of training kits, special paper, certificate and certificate holder for the conduct of CDA Caraga Cooperative Culmination and Closing Ceremony 2024 cum Financial Forum and Financial Literacy for CFCs	CPDAS	Shopping	N/A	10/15/2024	-	-	10/16/2024	10/16/2024	-	-	10/16/2024	-	10/16/2024	10/16/2024	GoP	10,275.00	10,275.00		9,724.00	9,724.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of vehicle for Participants, Facilitators in the conduct of CFCs Convergence/Summit on November 24-27 in Davao City	CPDAS	Small Value	N/A	10/10/2024	-	-	11/08/2024	11/08/2024	-	11/08/2024	11/11/2024	11/12/2024	11/27/2024	11/27/2024	GoP	480,000.00	480,000.00		384,000.00	384,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of printing services to provide tarpauline in the conduct of CMPL Financial Assistance Ceremonial Turn-over on October 15, 2024	CPDAS	Small Value	N/A	10/09/2024	-	-	-	-	-	-	-	-	-	-	GoP	400.00	400.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Provision of training supplies for the participants of Basic Accounting for Non-Accountants on October 7-8, 2024	CPDAS	Shopping	N/A	09/23/2024	-	-	10/07/2024	10/07/2024	-	-	10/07/2024	-	10/07/2024	10/07/2024	GoP	35,270.00	35,270.00		31,680.00	31,680.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Vehicle rental for participants and facilitators in the conduct of Internal Control Training for CFCs	CPDAS	Small Value	N/A	10/04/2024	-	-	10/17/2024	10/17/2024	-	-	10/17/2024	-	10/30/2024	10/30/2024	GoP	40,000.00	40,000.00		25,200.00	25,200.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of venue with meals and accommodation for the conduct of Internal Control Training for Coconut Farmers Cooperatives (CFCs) on October 23-25 in Agusan del Norte	CPDAS	Lease of Venue	N/A	10/04/2024	-	-	10/18/2024	10/18/2024	-	10/18/2024	10/18/2024	10/18/2024	10/25/2024	10/25/2024	GoP	833,750.00	833,750.00		680,630.00	680,630.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of table for CRITS CDS II	HRU	Small Value	N/A	10/04/2024	-	-	10/14/2024	10/14/2024	-	-	10/14/2024	-	11/12/2024	11/12/2024	GoP	5,300.00	5,300.00		5,300.00	5,300.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of training supplies for the participants of Basic Accounting for Non-Accountants on October 7-8, 2024	CPDAS	Shopping	N/A	10/04/2024	-	-	10/07/2024	10/07/2024	-	-	7/10/2024	-	10/07/2024	10/07/2024	GoP	35,270.00	35,270.00		31,680.00	31,680.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of meals and accommodation for the participants and facilitators during the conduct of CFCs Convergence/Summit on November 24-27, 2024	CPDAS	Small Value	N/A	10/04/2024	-	-	11/11/2024	11/11/2024	-	11/11/2024	11/12/2024	11/11/2024	11/27/2024	11/27/2024	GoP	516,000.00	516,000.00		453,020.00	453,020.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Provision of Tarpaulin in the conduct of Internal Control Training for CFCs on October 22-25 & October 28-30, 2024 in Surigao City & Surigao del Sur	CPDAS	Small Value	N/A	10/04/2024	-	-	10/16/2024	10/16/2024	-	-	-	-	-	-	GoP	1,000.00	1,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Vehicle Rental for Participants & Facilitators in the Conduct of CFCs Participation to RCC on October 16-18, 2024 in Cabadbaran City	CPDAS	Small Value	N/A	10/15/2024	-	-	10/15/2024	10/15/2024	-	-	10/15/2024	-	10/16/2024	10/16/2024	GoP	40,700.00	40,700.00		40,700.00	40,700.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering and Accommodation to Participants & Facilitators during the Conduct of Regional Cooperative Congress on October 16-18, 2024 in Cabadbaran City	CPDAS	Small Value	N/A	10/04/2024	-	-	10/15/2024	10/15/2024	-	10/15/2024	10/15/2024	10/15/2024	10/18/2024	10/18/2024	GoP	397,800.00	397,800.00		354,510.00	354,510.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering for the 10th Regular Rexecom Meeting cum CFIDP ITG Meeting	HRU	Small Value	N/A	10/04/2024	-	-	10/07/2024	10/07/2024	-	-	10/07/2024	-	10/07/2024	10/07/2024	GoP	9,750.00	9,750.00		9,300.00	9,300.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Change oil	-	-	N/A	-	-	-	-	-	-	-		-	-	-	GoP	-			16,569.00	16,569.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Pulldown Transmitter	-	-	N/A	-	-	-	-	-	-	-	11/05/2024	-	-	-	GoP	-			35,132.37	35,132.37			N/A	N/A	N/A	N/A	N/A	N/A	

Catering for the conduct of Pre-Registration Seminars of Coconut Farmers Organizations/Assosciations in the different venues in Surigao del Norte for the Month of November 2024	CPDAS	Small Value	N/A	10/15/2024	-	-	11/14/2024	11/14/2024	-	11/14/2024	11/14/2024	11/18/2024	12/03/2024	12/03/2024	GoP	390,000.00	390,000.00		372,000.00	372,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
Catering for the 11th Regular Rexecom Meeting cum CFIDP ITG Meeting	HRU	Small Value	N/A	11/06/2024	-	-	11/11/2024	11/11/2024	-	-	11/11/2024	-	11/11/2024	11/11/2024	GoP	9,750.00	9,750.00		7,950.00	7,950.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of table for CRITS CDS II	HRU	Small Value	N/A	11/06/2024	-	-	11/08/2024	11/08/2024	-	-	11/11/2024	-	11/22/2024	11/22/2024	GoP	5,300.00	5,300.00		5,300.00	5,300.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of service to maintain health and safety of the employees	GSS	Small Value	N/A	11/06/2024	-	-	11/08/2024	11/08/2024	-	-	11/11/2024	-			GoP	3,000.00	3,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Preventive Maintenance in the office of Regional Director	GSS	Small Value	N/A	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Installation of additional plug in the office of Regional Director	HRU	Small Value	N/A	11/07/2024	-	-	12/05/2024	12/05/2024	-	-	12/04/2024	-	-	-	GoP	900.00	900.00		900.00	900.00			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Provision of poloshirts to participants and facilitators in the conduct of CFCs Islandwide Convergence Summit 2024 on November 25-26, 2024 in Davao City	CPDAS	Small Value	N/A	11/11/2024	-	-	11/15/2024	11/15/2024	-	11/15/2024	11/15/2024	11/15/2024	11/23/2024	11/23/2024	GoP	63,000.00	63,000.00		49,140.00	49,140.00			N/A	N/A	N/A	N/A	N/A	N/A	
Provision of Tarpaulin in the conduct of CFCs Convergence/Summit on November 24-27, 2024 in Davao City	CPDAS	Small Value	N/A	11/12/2024	-	-	-	-	-	-	-	-	-	-	GoP	1,000.00	1,000.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Periodic cleaning of Aircondition Units	GSS	Small Value	N/A	11/13/2024	-	-	11/15/2024	11/15/2024	-	-	11/15/2024	-	12/23/2024	12/23/2024	GoP	5,350.00	5,350.00		5,350.00	5,350.00			N/A	N/A	N/A	N/A	N/A	N/A	
Catering for the Conduct of Coconut Farmers and Industry Development Plan Year-End Assessment	CPDAS	Small Value	N/A	11/13/2024	-	-	12/04/2024	12/04/2024	-	12/04/2024	12/04/2024	12/04/2024	12/13/2024	12/13/2024	GoP	569,600.00	569,600.00		473,734.00	473,734.00			N/A	N/A	N/A	N/A	N/A	N/A	
Provision of Activity Kits for all the participants and Program Advocate T-shirts for the implementers during the conduct of the Coconut Farmers and Industry Development Plan Year-End Assessment	CPDAS	Small Value	N/A	11/13/2024	-	-	12/04/2024	12/04/2024	-	12/04/2024	12/04/2024	12/05/2024	12/11/2024	12/11/2024	GoP	51,600.00	51,600.00		42,360.00	42,360.00			N/A	N/A	N/A	N/A	N/A	N/A	
Procurement of equipment to be used by the CFIDP implementers and supervisors to facilitate the submission of reports, effective monitoring, and the provision of continuous handholding support to CFIDP cooperatives	CPDAS	Small Value	N/A	11/19/2024	-	-	12/03/2024	12/03/2024	-	12/16/2024	12/16/2024	12/17/2024	01/06/2025	01/06/2025	GoP	990,000.00	990,000.00		989,967.00	189,967.00			N/A	N/A	N/A	N/A	N/A	N/A	
Catering services for the conduct of SDN LCIDC Meeting/Action Planning on November 19, 2024 in Dapa, Surigao del Norte	CPDAS	Small Value	N/A	10/30/2024	-	-	11/15/2024	11/15/2024	-	-	11/19/2024	-	11/20/2024	11/20/2024	GoP	19,500.00	19,500.00		19,500.00	19,500.00			N/A	N/A	N/A	N/A	N/A	N/A	
IT Equipment in support to the implementation of CFIDP	CPDAS	Small Value	N/A	11/22/2024	-	-	12/04/2024	12/04/2024	-	-	12/04/2024	-	12/16/2024	12/16/2024	GoP	10,000.00	10,000.00		6,900.00	6,900.00			N/A	N/A	N/A	N/A	N/A	N/A	
Purchase adapter plugs for ICT equipment to support operation, meetings and trainings	ICTS	Shopping	N/A		-	-	-	-	-	-	-	-	-	-	GoP	500.00	500.00		-				N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Catering Service for the participants/facilitators in the conduct of Pre-Registration Seminars of Coconut Farmer/Organization/Associations on December 11, 2024 in Tina, San Miguel, Surigao del Sur	CPDAS	Small Value	N/A	11/29/2024	-	-	12/09/2024	12/09/2024	-	-	12/09/2024		12/11/2024	12/11/2024	GoP	22,750.00	22,750.00		22,750.00	22,750.00			N/A	N/A	N/A	N/A	N/A	N/A	
Catering Service in the conduct of Kapihan sa Bagong Pilipinas cum compliance of registration requirements of Coconut Farmers Association (CFAs) this December 3, 2024	CPDAS	Shopping	N/A	11/29/2024	-	-	12/02/2024	12/02/2024	-	-	12/02/2024	-	12/03/2024	12/03/2024	GoP	49,400.00	49,400.00		48,260.00	48,260.00			N/A	N/A	N/A	N/A	N/A	N/A	
Purchase of Token for media partners in the conduct of Kapihan sa Bagong Pilipinas cum compliance of registration requirements of Coconut Farmers Association (CFAs) this December 3, 2024	CPDAS	Shopping	N/A	11/29/2024	-	-	12/02/2024	12/02/2024	-	-	12/02/2024	-	12/03/2024	12/03/2024	GoP	15,000.00	15,000.00		12,500.00	12,500.00			N/A	N/A	N/A	N/A	N/A	N/A	

	Purchase of Supplies in the conduct of Kapihan sa Bagong Pilipinas cum compliance of registration requirements of Coconut Farmers Association (CFAs) this December 3, 2024	CPDAS	Shopping	N/A	11/29/2024	-	-	12/02/2024	12/02/2024	-	-	12/02/2024	-	12/03/2024	12/03/2024	GoP	5,000.00	5,000.00		3,000.00	3,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of additional office supplies for CFIDP Implementers.	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	12/23/2024	12/23/2024	12/26/2024	12/26/2024	12/26/2024	GoP	213,850.00	213,850.00		199,625.00	199,625.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of equipment for training and activities of CFIDP.	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	-	12/23/2024	-	12/26/2024	12/26/2024	GoP	15,000.00	15,000.00		13,440.00	13,440.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of office and printing equipment for the CFIDP implementation.	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	12/23/2024	12/23/2024	12/26/2024	12/27/2024	12/27/2024	GoP	802,000.00	802,000.00		800,950.00	800,950.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Service for the conduct of 12th Regular Rexecom Meeting cun CFIDP ITG Meeting	HRU	Small Value	N/A	12/09/2024	-	-	12/12/2024	12/12/2024	-	-	12/12/2024	-	12/16/2024	12/16/2024	GoP	9,750.00	9,750.00		9,000.00	9,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of costumized Supplies for CFIDP Implementers and Project Beneficiaries	CPDAS	Small Value	N/A		-	-	12/18/2024	12/18/2024	-	12/18/2024	12/18/2024	12/19/2024	12/19/2024	12/19/2024	GoP	126,000.00	126,000.00		126,000.00	126,000.00			N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of equipment to provide awards to Best in Attendance during the conduct of CFIDP Capability Building Trainings on December 12, 2024 in Butuan City	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	40,000.00	40,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Provision of vehicles for the Participants/Facilitators /Speakers/Guests in the conduct of Monitoring & Evaluation cum Study/Field Visit & Consultative Dialogue of CFCs in Placer, SDN, Jabunga, Agusan del Norte and Butuan City on December 12, 2024 & Distribution of Training Handouts on December 17-19, 2024	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	105,000.00	105,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
	Catering Service and Accommodation for the Participants/Facilitators /Speakers/Guests in the conduct of Monitoring & Evaluation cum Study/Field Visit & Consultative Dialogue of CFCs in Placer, SDN, Jabunga, Agusan del Norte and Butuan City on December 12-13, 2024	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	252,000.00	252,000.00		-	-			N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction
Total Alloted Budget of Procurement Activities																	30,647,706.45														
Total Contract Price of Procurement Activites Conducted																	24,256,892.82														
Total Savings (Total Alloted Budget - Total Contract Price)																	6,390,813.63														
ON-GOING PROCUREMENT ACTIVITIES																															
	Renewal of Janitorial Services															GoP	163,000.00	163000													
	Renewal of Security Services															GoP	322,000.00	322,000.00													
	Renewal of Courier Services															GoP	36,000.00	36,000.00													
	Renewal of Photocopier rental Services															GoP	30,000.00	30,000.00													
	Renewal of Supply of gasoline and diesel															GoP	400,000.00	400,000.00													
																Total Alloted Budget of On-going Procurement Activities	**951,000.00**														

Prepared by:

ALLYN GEE YNILLAMA
BAC Secretariat

Recommended for Approval by:

LOURD ANTHONY O. DOLLANO
BAC Chairperson

APPROVED:

Dr. MONATAO HONEYA R. ALAWI
Head of the Procuring Entity