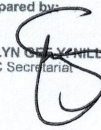
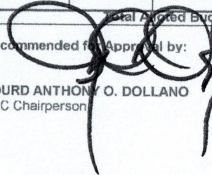



Purchase of Supplies in the conduct of Kapihan sa Bagong Pilipinas cum compliance of registration requirements of Coconut Farmers Association (CFAs) this December 3, 2024	CPDAS	Shopping	N/A	11/29/2024	-	-	12/02/2024	12/02/2024	-	-	12/02/2024	-	12/03/2024	12/03/2024	GoP	5,000.00	5,000.00	3,000.00	3,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of additional office supplies for CFIDP Implementers	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	-	12/23/2024	12/23/2024	12/26/2024	12/26/2024	GoP	213,850.00	213,850.00	199,625.00	199,625.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of equipment for training and activities of CFIDP	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	-	12/23/2024	-	12/26/2024	12/26/2024	GoP	15,000.00	15,000.00	13,440.00	13,440.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of office and printing equipment for the CFIDP implementation	CPDAS	Shopping	N/A	12/19/2024	-	-	12/23/2024	12/23/2024	-	-	12/23/2024	12/26/2024	12/27/2024	12/27/2024	GoP	802,000.00	802,000.00	800,950.00	800,950.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Catering Service for the conduct of 12th Regular Rexecom Meeting cum CFIDP ITG Meeting	HRU	Small Value	N/A	12/09/2024	-	-	12/12/2024	12/12/2024	-	-	12/12/2024	-	12/16/2024	12/16/2024	GoP	9,750.00	9,750.00	9,000.00	9,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of customized Supplies for CFIDP Implementers and Project Beneficiaries	CPDAS	Small Value	N/A	-	-	-	12/18/2024	12/18/2024	-	-	12/18/2024	12/19/2024	12/19/2024	12/19/2024	GoP	126,000.00	126,000.00	126,000.00	126,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A					
Procurement of equipment to provide awards to Best in Attendance during the conduct of CFIDP Capability Building Trainings on December 12, 2024 in Butuan City	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	40,000.00	40,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction					
Provision of vehicles for the Participants/Facilitators /Speakers/Guests in the conduct of Monitoring & Evaluation cum Study/Field Visit & Consultative Dialogue of CFCs in Placer, SDN, Jabunga, Agusan del Norte and Butuan City on December 12, 2024 & Distribution of Training Handouts on December 17-19, 2024	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	105,000.00	105,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction					
Catering Service and Accommodation for the Participants/Facilitators /Speakers/Guests in the conduct of Monitoring & Evaluation cum Study/Field Visit & Consultative Dialogue of CFCs in Placer, SDN, Jabunga, Agusan del Norte and Butuan City on December 12-13, 2024	CPDAS	Small Value	N/A	12/02/2024	-	-	-	-	-	-	-	-	-	-	GoP	252,000.00	252,000.00	-	-	N/A	N/A	N/A	N/A	N/A	N/A	cancelled transaction					
Total Alloted Budget of Procurement Activities																30,647,706.45															
Total Contract Price of Procurement Activities Conducted																24,256,892.82															
Total Savings (Total Alloted Budget - Total Contract Price)																6,390,813.63															

ON-GOING PROCUREMENT ACTIVITIES

Renewal of Janitorial Services															GoP	163,000.00	163,000.00												
Renewal of Security Services															GoP	322,000.00	322,000.00												
Renewal of Courier Services															GoP	36,000.00	36,000.00												
Renewal of Photocopier rental Services															GoP	30,000.00	30,000.00												
Renewal of Supply of gasoline and diesel															GoP	400,000.00	400,000.00												
Total Alloted Budget of On-going Procurement Activities																951,000.00													

Prepared by:

 ALLYN DELA VENTURA
 BAC Secretariat

Recommended for Approval by:

 LOURD ANTHONY O. DOLLANO
 BAC Chairperson

APPROVED:

 Dr. MONATAO HONEY R. ALAWI
 Head of the Procuring Entity