

ANNEX B

(Cooperative Development Authority-Region II) Procurement Monitoring Report as of December 31, 2023

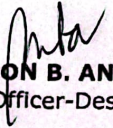
Code (UACS/PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Actual Procurement Activities					
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation

COMPLETED PROCUREMENT ACTIVITIES

	Office Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	ICT Supplies	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furnitures and Fixtures	Regional Office	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fuel, Oil & Lubricants	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Semi-Expandable ICT Equipment	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Other Supplies and Materials	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Water	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electricity	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Postage & Courier	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Landline	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Mobile	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Internet Subscription	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	General Services - Security Services	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	General Services - Janitorial Servicer	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Repair and Maintenance - Building	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Repair and Maintenance - Office Equipment	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Repair and Maintenance - Furniture and Fixtures	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Repair and Maintenance - Motor Vehicle	Regional Office	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-Dec	July-Dec	N/A
	Insurance/Reinsurance	Regional Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advertising Expenses Printing and Publication	Regional Office	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:


MA. CORAZON B. ANGOLUAN
 Purchasing Officer-Designate

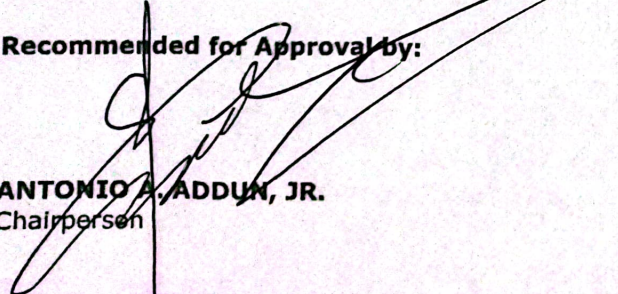
Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
						Total	MOOE	CO	Total	MOOE	CO	

N/A	July-Dec	July-Dec	July-Dec	July-Dec	GoP	42,855.5			42855.5			
N/A	July-Dec	July-Dec	July-Dec	July-Dec	GoP	6600			6600			Adjustment
N/A	July-Dec	July-Dec	July-Dec	July-Dec	GoP	35235			35235			Adjustment
N/A	July-Dec	July-Dec	July-Dec	July-Dec	GoP	127,083.11			127083.11			
July-Dec	July-Dec	July-Dec	July-Dec	N/A	GoP	0			0			
July-Dec	July-Dec	July-Dec	July-Dec	N/A	GoP	38,666.50			38666.5			Adjustment
N/A	N/A	N/A	N/A	N/A	GoP	10,789.27			10789.27			
N/A	N/A	N/A	N/A	N/A	GoP	180,695.74			180695.74			
N/A	N/A	N/A	N/A	N/A	GoP	11,854.00			11854			
N/A	N/A	N/A	N/A	N/A	GoP	24,000.00			0			
N/A	N/A	N/A	N/A	N/A	GoP	27,610.50			27,610.50			
N/A	N/A	N/A	N/A	N/A	GoP	31,035.51			25248.6			
July-Dec	July-Dec	July-Dec	July-Dec	N/A	GoP	332,771.34			332,771.34			
July-Dec	July-Dec	July-Dec	July-Dec	N/A	GoP	5,370			5,370.00			
July-Dec	July-Dec	July-Dec	July-Dec	July-Dec	GoP	720.00			720			
July-Dec	July-Dec	July-Dec	July-Dec	July-Dec	GoP	850.00			850			
July-Dec	July-Dec	July-Dec	July-Dec	July-Dec	GoP	0			0			
July-Dec	July-Dec	July-Dec	July-Dec	July-Dec	GoP	63,500			63500			
N/A	N/A	N/A	N/A	N/A	GoP	15,699.08			15699.08			
N/A	N/A	N/A	N/A	N/A	GoP	16,035			16035			

Total Alloted Budget of Procurement Activities						971,350.55						
Total Contract Price of Procurement Activities Conducted						941,563.64						
Total Savings (Total Alloted Budget - Total Contract Price)						29,786.91						

Total Alloted Budget of On-going Procurement Activities												
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Recommended for Approval by:



ANTONIO A. ADDUN, JR.
Chairperson

APPROVED:



ATTY. JOVILYN M. GAFFUD-MARQUEZ
Head of the Procuring Entity