COOPERATIVE DEVELOPMENT AUTHORITY MIMAROPA

Procurement Monitoring Report as of 12/31/2023

						Actual Procurement Activities											ABC (PhP))		Date of Receipt of Invitation							
			Is this an		Pre-		Eligibili Sub/Op	Bid		Date of BAC											List of		Sub/	Bid	Delivery Remarks				
Code (PAP)	Procurement Project	PMO/End- User	Early Procurement Activity?	Mode of Procurement	Proc Confere nce	Ads/Po Pre-bid st of IB Conf		Evaluat ion	Post Qual	Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Delivery Proceed Completi		Source of Funds	Total	моое со	Total	моое		Invited Observe rs		Open of Bids	Evaluati on	Post Qual on/ Acceptan				
COMPLETE	PROCUREMENT ACTIVITIES			05.0.1.15.1.1								1 40 0000																	
	Procurement of PCA Uniform	RO/FO	No	Office Supplies and Equipment no available in PS								June 19, 2023			Government of the Philippines (current year's budget)	30,000.00	30,000.00	11,250.00	11,250.00						Completed				
	Procurement of Embroidered Logo for PCA uniform	RO/FO	No	Office Supplies and Equipment no available in PS											Government of the Philippines (current year's budget)	10,000.00	10,000.00	7,500.00							Completed				
	Procurement of Tarpaulin for Office building display			Office Supplies and Equipment								June 19, 2023			Government of the Philippines										Completed				
	Procurement of Venue, Meals and Accommodation -	Oriental Mindoro FO	No	no available in PS								June 19, 2023			(current year's budget)	3,300.00	3,300.00	2,800.00	2,800.00										
	Bookkeeping Seminar in Romblon (PCA) Procurement of Van Hire for CFIDP Participants -	Rombion FO	No	NP-53.10 Lease of Real Property and Venue								June 21, 2023			Government of the Philippines (current year's budget)	155,500.00	155,500.00	130,700.00	130,700.00						Completed				
	Bookkeeping Seminar in Marinduque (PCA)	Marinduque FO	No	NP-53.10 Lease of Real Property and Venue											Government of the Philippines (current year's budget)	56,000.00	56,000.00	48,000.00	48,000.00						Completed				
	Procurement of Venue, Meals and Accommodation - Bookkeeping Seminar in Marinduque (PCA)	Marinduque FO	No	NP-53.9 - Small Value Procurement								June 23, 2023			Government of the Philippines (current year's budget)	193,000.00	193,000.00	167,800.00	167,800.00						Completed				
	Procurement of Supplies - Training kits and Materials for CFIDP Participants (PCA)		No	Shopping 52.1(b) - Regular Office Supplies and Equipment								June 19, 2023			Government of the Philippines (current year's budget)	49,945.00	49,945.00	49,425.00	19,425.00						Completed				
	Diesel - March, April, May & June 2023	RO/FO RO	No	no available in PS Direct Contracting								June 19, 2023			(current year's budget) Government of the Philippines	17,245.92	17,245.92	17,245.92	17,245.92						Completed				
	Procurement of Venue, Meals and Accommodation -	RO	140	NP-53.10 Lease of Real								July 6, 2023			(curent years ologer)										Companie				
	Bookkeeping Seminar cum mid-Year Assessment and Planning in Oriental Mindoro(PCA)	RO/FO	No	Property and Venue											Government of the Philippines (current year's budget)	382,000.00	382,000.00	369,180.00	369,180.00						Completed				
	Procurement of Van Hire for CFIDP Participants - Bookkeeping Seminar cum mid-Year Assessment and Planning in Oriental Mindoro(PCA)	RO/FO	No	NP-53.9 - Small Value Procurement								July 7, 2023			Government of the Philippines (current year's budget)	49,500.00	49,500.00	38,800.00	38,800.00						Completed				
	Procurement of Venue, Meals and Accommodation - Bookkeeping Seminar in Occidental Mindoro(PCA)	Occidental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue								July 12, 2023			Government of the Philippines (current year's budget)	153,600.00	153,600.00	149,100.00	149,100.00						Completed				
	Procurement of Venue, Meals and Accommodation - Bookkeeping Seminar in Palawan (PCA)	Palawan FO	No	NP-53.10 Lease of Real Property and Venue								July 21, 2023			Government of the Philippines	104,600.00	104,600.00	51,150.00	51,150.00						Completed				
	Procurement of Van Hire for CFIDP Participants - Bookkeeping Seminar in Palawan (PCA)	Palawan FO	No	NP-53.9 - Small Value Procurement								July 12, 2023			(current year's budget) Government of the Philippines	24,000.00	24,000.00	17,000.00	17,000.00						Completed				
	Procurement of Van Hire for CFIDP Participants - Bookkeeping Seminar in Occidental Mindoro(PCA)	Occidental Mindoro FO	No	NP-53.9 - Small Value Procurement								July 18, 2023			(current year's budget) Government of the Philippines	36,000.00	36,000.00	34,000.00	34,000.00						Completed				
	Diesel - June & July 2023	RO	No	Direct Contracting								August 3, 2023		-	(current year's budget) Government of the Philippines	12.341.97	12,341.97	12,341.97	12.341.97						Completed				
	Procurement of Snacks and Meals during IQA 2023	RO	No No	NP-53.9 - Small Value								August 14, 2023			(current year's budget) Government of the Philippines	62,400.00	62,400.00	58,500.00							Completed				
	Procurement of Banner and Standee for CSF Roadshow in Rombion	Rombion FO	No.	Procurement Shopping 52.1(b) - Regular Office Supplies and Equipment								May 24, 2023			(current year's buoget)	2,300.00	2.300.00	1,980.00							Completed				
	Procurement of room accommodation for IQA 2023 Auditors	RO	No	no available in PS NP-53.10 Lease of Real								August 14, 2023			Government of the Philippines (current year's budget) Government of the Philippines	28.800.00	28.800.00	21,300,00	,						Completed				
	10,000 km preventive maintenance schedule of Toyota			Property and Venue										_	(current year's budget)		.,	,	,,,,,,,										
	Innova RP Vehicle	RO/FO	No	Direct Contracting								August 9, 2023			Government of the Philippines (current year's budget)	9,230.70	9,230.70	9,230.70	9,230.70						Completed				
	Procurement of Token for IQA 2023 Auditors		No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS								August 11, 2023			Government of the Philippines (current year's budget)	9,500.00	9,500.00	8,650.00	8,650.00						Completed				
	Repair of Cashier's Laptop	RO	No	no available in PS NP-53.9 - Small Value Procurement								August 31, 2023			Government of the Philippines (current year's budget)	3,500.00	3,500.00	2,700.00	2,700.00						Completed				
	Procurement of Van Hire for CFIDP Activity in Marinduque	Marinduque FO	No	NP-53.9 - Small Value Procurement								August 18, 2023			Government of the Philippines (current year's budget)	21,000.00	21,000.00	14,000.00	14,000.00						Completed				
	Diesel for August and September 2023	RO	No	Direct Contracting								August 18, 2023			Government of the Philippines (current year's budget)	10,294.02	10,294.02	10,294.02	10,294.02						Completed				
	Repair and Maintenance of ostonbay and Samsung AC	RO	No	NP-53.9 - Small Value Procurement							Se	eptember 15, 2023			Government of the Philippines (current year's budget)	25,800.00	25,500.00	22,580.00	22,580.00						Completed				
	Procurement of Snacks and Meals during CDA MIMAROPA Family Day	RO	No	NP-53.9 - Small Value Procurement							Se	eptember 20, 2023			Government of the Philippines (current year's budget)	15,640.00	15,640.00	14,465.00	14,465.00						Completed				
	Procurement of Office Supplies- Regional cooperative month celebration 2023	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS							Se	eptember 25, 2023			Government of the Philippines (current year's budget)	12,840.00	12,840.00	8,027.00	8,027.00						Completed				
	Procurement of packed lunch for 350 participants during Regional Cooperative Month 2023	RO/FO	No	NP-53.9 - Small Value Procurement							(October 12, 2023			Government of the Philippines (current year's budget)	80,500.00	80,500.00	71,750.00	71,750.00						Completed				
	Procurement of Tarpaulin for Reional Cooperative Month 2023	RO/FO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS							Se	eptember 27, 2023			Government of the Philippines (current year's budget)	3,500.00	3,500.00	2,852.00	2,852.00						Completed				
	Diesel for September and October 2023	RO	No	Direct Contracting							No	ovember 16, 2023			(current year's budget)	10,655.10	10,655.10	10,655.10	10,655.10						Completed				
	Lease of Venue including Accommodation and Meals for 2023 CDA year-end Assessment Cum Salamat mabuhay	RO	No	NP-53.10 Lease of Real Property and Venue							D	lecember 6, 2023			Government of the Philippines (current year's budget)	210,300.00	210,300.00	191,850.00	191,850.00				<u></u>	<u> </u>	Completed				
	15, 000 km Preventive maintenance of Toyota Innova RP Vehicle	RO	No	Direct Contracting							D	lecember 5, 2023			Government of the Philippines (current year's budget)	5,535.88	5,535.88	5,535.88	5,535.88						Completed				
	Procurement of Token for CDA Head Office Guests	Head Office	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS							D	ecember 7, 2023			Government of the Philippines (current year's budget)	3,600.00	3,600.00	3,150.00	3,150.00						Completed				
	Supply of Electricity	RO	No	Direct Contracting											Government of the Philippines (current year's budget)	75,000.00	75,000.00	219,338.03											
	Lease of Office Space	RO	No	Direct Contracting											Government of the Philippines (current year's budget)	300,000.00	300,000.00	360,000.00	,										
	Internet subscription expenses	RO	No	Direct Contracting				-							Government of the Philippines (current year's budget) Government of the Philippines	106,000.00	106,000.00 30,000.00	72,012.93											
	Mobile expenses	RO	No No	Direct Contracting Direct Contracting				-							(current year's budget) Government of the Philippines	40,000.00	40,000.00	34,898.76 13,181.60											
	Water expenses	RO RO	No No	Direct Contracting				1							(current year's budget) Government of the Philippines (current year's budget)	16,000.00	16,000.00	18,292.78											
	Postage and Courier services Notarial service	RO RO	No	Direct Contracting											(current years budget) Government of the Philippines (current years budget)	900.00	900.00	900.00											
	Printing and Publication services	RO	No	Direct Contracting											Government of the Philippines (current year's budget)	8,002.00	8,002.00	8,002.00	8,002.00										
Total															,	2,368,330.59		0 2,290,438.69	2,260,438.69	0.00									
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Total Allotted Budget of Procurement Activities 2,368,
Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price) 77,

Code (PAP)	Procurement Project	PMO/End- User	Is this an Early	Mode of	Pre- Ads/Po Proc st of IB	Pre-bid Eligibili	Sub/Op E	id Post	Date of BAC	Notice of	Contract	Notice to	Delivery/	Inspection &	Source of	Total	MOOE	со	Total	MOOE	со	List of	Pre-bid	Eligibilit	Sub/Ope	Bid	Post	Delivery /	Remarks
ONGOING	PROCUREMENT ACTIVIT		Edily	Procurement	PIOC SCOLIB	Com	en or Eva	luat Oual	Resolution	Awaru	Signing	Proceed	Combletion	Acceptance	Fullus							Invited	Com	V CHECK	11 01	Evaluati	Ouai		
NONE																													
	·																										-		
Total	·											1	Total Allotted Budg	et of On-going Procu	rement Activities	0.00	0.00	0.00	0.00	0.00	0.00						-		

Prepared by

ca Ca :

BAC Secretariat

Recommended for Approval by:

ATTY. RICHARD E. ILAGAN BAC Chairperson APPROVED:

ALBERTO A. SABARIAS
Head of the Procuring Entity

PMR FY 2023 1st Sem_<eName of PE>>