

ANNEX B

Cooperative Development Authority Region VI Extension Office for the period July to December 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of			Remarks (Explaining changes from the App)
					Eligibility Check	Bid Evaluation	Date of BAC Resolution Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Eligibility Check	Post Qual	
COMPLETED PROCUREMENT ACTIVITIES																							
	1 Unit aircon 1.5 hp for SES	CDA RE	YES	Shopping			August 07, 2023	August 22, 2023		September 20, 2023	September 20, 2023	Gap	70,000.00	70,000.00			20,365.00		BAC Members	August 22, 2023			
	2023 Internal Quality Audit of Region VI at CDA, Leganes, Iloilo	CDA RE	YES	Shopping			August 07, 2023	August 22, 2023		August 24, 2023	August 24, 2023	Gap	10,000,000.00	26,400.00			26,400.00		BAC Members	August 22, 2023			
	3 days hotel accommodation during the conduct of 2023 ICA of Region VI at CDA, Leganes, Iloilo			NP-53, 10 Lease of Real Property and Venue			August 07, 2023	August 22, 2023		August 24, 2023	August 24, 2023	Gap	10,000,000.00	18,500.00			18,500.00		BAC Members	August 22, 2023			
	2 days board & lodging in the conduct of the 3rd Ctr. Staffcon on Sept. 25-26, 2023	CDA RE	YES	NP-53, 10 Lease of Real Property and Venue			August 07, 2023	September 21, 2023		September 26, 2023	September 26, 2023	Gap	10,000,000.00	96,100.00			96,100.00		BAC Members	September 21, 2023			
	Printing of SRF (B) 1 in the celebration of 2023 Cooperative month	CDA RE	YES	NP-53, 9 - Small Value Procurement			September 11, 2023	September 21, 2023		October 7, 2023	October 7, 2023	Gap		3,600.00			3,600.00		BAC Members	October 3, 2023			
	Accommodation for the 2nd Quarter staff Conference and year-end Assessment to be held on Dec. 14-15, 2023	CDA RE	YES	NP-53, 10 Lease of Real Property and Venue			September 21, 2023	October 3, 2023		December 15, 2023	December 15, 2023	Gap	10,000,000.00	49,200.00			49,200.00		BAC Members	December 13, 2023			
													0				0						
Total Allocated Budget of Procurement Activities														40070000				0					
Total Contract Price of Procurement Activities Conducted																				0			
Total Savings (Total Allocated Budget - Total Contract Price)																							

ON-GOING PROCUREMENT ACTIVITIES

Office Rental for CDA Atalan Field Office	CDA Atalan FO	YES	NP-53, 10 Lease of Real Property and Venue										Gap	144,000.00							
Office Rental for CDA Negros Occidental Field Office	CDA Negros Occidental FO	YES	NP-53, 10 Lease of Real Property and Venue										Gap	180,000.00							
Office Rental for CDA Atalan Field Office	CDA Atalan FO	YES	NP-53, 10 Lease of Real Property and Venue										Gap	120,000.00							
Security Services	CDA RE EO	YES	NP-53, 9 - Small Value Procurement										Gap	600,000.00							
5 units office computer printer for Finance, Registration, SES, Planning & Negros Occ. Field Office	CDA RE	YES	NP-53, 9 - Small Value Procurement				November 07, 2023						Gap	500,000.00							
5 units Steel Cabinets for SES, HR, CPDAS & Records	CDA RE	YES	Shopping				November 15, 2023						Gap	65,000.00							
4 tires motor vehicle tires for Toyota Innova SLIC 876	CDA RE	YES	Shopping				November 07, 2023						Gap	30,000.00							
40 pcs. Black Formal Jacket	CDA RE	YES	NP-53, 9 - Small Value Procurement				December 20, 2023						Gap	20,000.00							
Back to back (Closets) Pages 20	CDA RE	YES	Value Procurement				December 20, 2023						Gap	0							
Total Allocated Budget of On-going Procurement Activities														0	1659000						

Prepared by:

GERALDINE N. CABRERA
CDS II
12/24

Recommended for Approval by:

ATTY. ROUMELIA B. ALPASAN-BASE
BAC Chairperson
1/14/24

APPROVED:

MERCY A. GABASA
Head of the Procuring Entity
1/15/24