COOPERATIVE DEVELOPMENT AUTHORITY- REGION V

Procurement Monitoring Report as of December 31,2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
100010000	Internet Subsribtion DCTV Cable Network Broadband Services In. and Innove Communications, Inc.	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	50,198.40	50,198.40	0.00	50,198.40	50,198.40	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent for Cam Norte Contact Office	Cam Norte Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2023	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	36,000.00	36,000.00	0.00	36,000.00	36,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Rent of Catanduanes Contact Office	Catanduanes Field Personnel	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-01-2023	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	24,000.00	24,000.00	0.00	24,000.00	24,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Fuel, Oil and Lubricants	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	100,637.99	100,637.99	0.00	100,637.99	100,637.99	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Electric Services (Casureco II)	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	90,465.03	90,465.03	0.00	90,465.03	90,465.03	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Water Services	RO/ Camarines Sur Contact Office)	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	6,760.73	6,760.73	0.00	6,760.73	6,760.73	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Postage and Courier	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	24,782.50	24,782.50	0.00	24,782.50	24,782.50	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Load Allowance of CDA Personnel	RO/Provincial Offices	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	97,552.00	97,552.00	0.00	97,552.00	97,552.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Watch Man (Job Order)	RO and Resource Center	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	149,500.00	149,500.00	0.00	149,500.00	149,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	COS MIS	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	91,959.14	91,959.14	0.00	91,959.14	91,959.14	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Insurance (GSIS) and Registartion (LTO)	RO/Provincial Offices	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	19,361.10	19,361.10	0.00	19,361.10	19,361.10	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and maintenance of CDA vehicles	RO/Provincial Offices	No	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	25,820.00	25,820.00	0.00	25,820.00	25,820.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and maintenance of ICT Equipments	RO/Provincial Offices	No	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	9,225.00	9,225.00	0.00	9,225.00	9,225.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Office Supplies	RO/Provincial Offices	NO	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	75,460.25	75,460.25	0.00	75,460.25	75,460.25	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Uniforms	RO/Provincial Offices	NO	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-07-2023	04-07-2023	Government of the Philippines (current year's budget)	4,500.00	4,500.00	0.00	4,500.00	4,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Purchase of Construction Materials	Regional Office	NO	Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-09-2023	19-09-2023	Government of the Philippines (current year's budget)	80,001.00	80,001.00	0.00	80,001.00	80,001.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accommodation for IQA (The Avenue Plaza Hotel)	Auditors	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-07-2023	13-07-2023	Government of the Philippines (current year's budget)	20,964.00	20,964.00	0.00	20,964.00	20,964.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accomodation for Auditors (Robiedo)	Auditors	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-08-2023	22-08-2023	Government of the Philippines (current year's budget)	8,000.00	8,000.00	0.00	8,000.00	8,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Hotel Accomodation for Auditors (Mayon Blue Lotus Corporation)	Auditors	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-12-2023	03-12-2023	Government of the Philippines (current year's budget)	7,800.00	7,800.00	0.00	7,800.00	7,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Meals for Audit	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-12-2023	13-12-2023	Government of the Philippines (current year's budget)	38,272.00	38,272.00	0.00	38,272.00	38,272.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Meals for Mid-Year Assessment	Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-06-2023	23-06-2023	Government of the Philippines (current year's budget)	23,800.00	23,800.00	0.00	23,800.00	23,800.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Supplies PCA	RO/Provincial Offices/Cooperatives	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-12-2023	29-12-2023	Government of the Philippines (current year's budget)	83,267.75	83,267.75	0.00	83,267.75	83,267.75	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Meals PCA (Catering Services)	RO/Provincial Offices/Cooperatives	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(22-06-23)(20-06-2023)(26-01-2023)(07-07-2023)(14-06-2023)(14-07-2023)(07-09-2023)(11-09-2023)(08-02-2023)(21-06-2023)	(22-06-23)(20-06-2023)(26-01-2023)(07-07-2023)(14-06-2023)(14-07-2023)(07-09-2023)(11-09-2023)(08-02-2023)(21-06-2023)	Government of the Philippines (current year's budget)	485,390.00	485,390.00	0.00	485,390.00	485,390.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

100010000	Hotel Accomodation (PCA)	RO/Provincial Offices/Cooperatives		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(23-06-2023)	(23-06-2023)	Government of the Philippines (current year's budget)	**249,250.00**	249,250.00	0.00	**249,250.00**	249,250.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Venue, Meals, and Accomodation (PCA)	RO/Provincial Offices/Cooperatives		NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	(12-12-2023)(13-12-2023)(26-06-2023)	(12-12-2023)(13-12-2023)(26-06-2023)	Government of the Philippines (current year's budget)	**424,626.00**	424,626.00	0.00	**424,626.00**	424,626.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
100010000	Repair and maintenance of CDA vehicles (PCA) Mitsubishi Adventure	Regional Office	No	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-06-2023	20-06-2023	Government of the Philippines (current year's budget)	**7,920.00**	7,920.00	0.00	**7,920.00**	7,920.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Allotted Budget of Procurement Activities																			**2,235,512.89**	**2,235,512.89**	**0.00**											
Total Contract Price of Procurement Activities Conducted																						**2,235,512.89**	**2,235,512.89**	**0.00**								
Total Savings (Total Allotted Budget - Total Contract Price)																			**0.00**													

ONGOING PROCUREMENT ACTIVITIES																																	
Total Allotted Budget of On-going Procurement Activities																			**0.00**	0.00	0.00	**0.00**	0.00	0.00									

Prepared by:

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Recommended for Approval by:

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APPROVED:

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