

Cooperative Development Authority-RV Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10010000	Fuel, Oil and Lubricants	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	218,000.00	218,000.00		Gasoline Consumption
10010000	Water Services	RO/Cam Sur Contact Office/BCRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Metro Naga Water District
10010000	Electricity Services	RO/Cam Sur Contact Office/BCRC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		CASURECO II
10010000	Postage and Courier	RO/Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Annually	GoP	55,000.00	55,000.00		Mailing of Official Documents
10010000	Load Allowance	RO/Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000.00		CDA Personnel Load Allowance
10010000	Communication Expenses- Mobile	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00		Postpaid Plan CDA-Naga Phone Globe
10010000	Communication Expenses- Landline	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Bayantel
10010000	Internet Subscripion	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		DCTV and INNOVE Communication
10010000	Rent (Provincial Offices)	Provincial Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Annually	GoP	96,000.00	96,000.00		Catanduanes and Camarines Norte Contact office
10010000	Repair, Maintenance and Insurance- Motor Vehicle	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	98,000.00	98,000.00		2 Motor Vehicles and 6 units of Motorcycle Insurance
10010000	Repair and Maintenance- Office Equipment	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Repair of Printers and Desktop and other Equipment
10010000	Repair and Maintenance- Office Building	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		Repair and maintenance of office building
10010000	Printing of Tarpaulins and Other Documents	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		Printing of Tarpaulins and Documents
10010000	Training, Seminars	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	405,000.00	405,000.00		Management Training and Seminars/Personnel Enchancement Activities/ GAD Training/Mid Year General Assessment/ Year End General Assessment/ Personnel Enchancement Activities/ GAD Training
10010000	Watchman	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Quarterly	GoP	138,000.00	138,000.00		Three (3) Job Order
10010000	Office Supplies	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	255,000.00	255,000.00		Office Supplies
10010000	ICT Equipments	RO/Field Personnel	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-		Purchase of ICT Equipment

10010000	Auditing Services	RO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-		COA Auditor Expenses and TUV RHEINLAND
10010000	SARA Trainings and Seminars Conferences	RO/Field Personnel/client/COOP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-		SARA Trainings and Seminars Conferences
10010000	PCA Project (Trainings and Seminars)	RO/Field Personnel/client/COOP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	-	-		PCA and CDA Partnership
GRAND TOTAL										1,921,000.00	1,921,000.00		

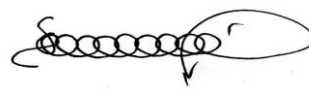
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