
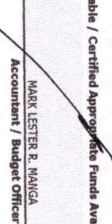


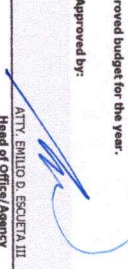
Item # & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4						
		0	0	0	0.00	0	0	0	0.00	0	0	0	0.00				0	0	0	0	0.00					
46 8011305-15-046 KEENBOARD	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	
47 8011305-15-047 COOL CAMERA	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48 8011305-15-048 STEEL RACK	set	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49 8011305-15-049 LAMINATING MACHINE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 8011305-15-050 FUEL FILTERS	piece	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 8011305-15-051 AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 8011305-15-052 AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 8011305-15-053 CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
46 8011305-15-054 MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
47 8011305-15-055 SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
48 8011305-15-056 PASSENGER VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
49 8011305-15-057 VAN	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 8011305-15-058 TRILIMBER VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 8011305-15-059 PICKUP TRUCK	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 8011305-15-060 ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 8011305-15-061 ASSEMBLED OWNER-TYPE VEH	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
50 8011305-15-062 ASSEMBLED PASSENGER KEYWAY-TYPE VEHICLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
51 8011305-15-063 MOTORCYCLE	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
52 8011305-15-064 BIKES	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
53 8011305-15-065 MINI BUS	unit	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00
A. TOTAL																										265,318.14
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																										26,531.81
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																										-
D. GRAND TOTAL (A + B + C)																										291,850.05

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  **ROLFEVIN T. RECTO**
Property/Supply Officer

Certified Funds Available / Certified Approprate Funds Available: _____

Accountant / Budget Officer:  **MARK LESTER B. MAUGA**

Approved by:  **ATTY. EMILIO D. ESCUDETA III**
Head of Office/ Agency

Date Prepared: _____