COOPERATIVE DEVELOPMENT AUTHORITY MIMAROPA

Procurement Monitoring Report as of 12/31/2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Procurement of Room Accomodation for IQ Auditors (july 2-5,2024)	IQA Auditors	No	NP-53.9 - Small Value Procurement										24-Jun-2024		05-Jul-24	05-Jul-24	Government of the Philippines (current year's budget)	19,480.00	19,480.00		10,600.00	10,600.00									Completed
	Procurement of Meals & Snacks for IQ Auditors (july 3-5,2024)	RO and IQA Auditors	No	NP-53.9 - Small Value Procurement										28-Jun-24		05-Jul-24	05-Jul-24	Government of the Philippines (current year's budget)	78,000.00	78,000.00		72,750.00	72,750.00									Completed
	Lease of venue, meals, & accommodation for CFIDP participants (Occidental Mindoro()	Occidental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue										02-Jul-24		12-Jul-24	12-Jul-24	Government of the Philippines (current year's budget)	1,876,200.00	1,876,200.00		1,307,800.00	1,307,800.00									Completed
	Procurement of Polo Shirts	RO/FO	No	NP-53.9 - Small Value Procurement										10-Jul-24		29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	715,000.00	715,000.00		518,375.00	518,375.00									Completed
	Procurement of Corporate Giveaway	RO/FO	No	NP-53.9 - Small Value Procurement										16-Jul-24		31-Jul-24	31-Jul-24	Government of the Philippines (current year's budget)	205,000.00	205,000.00		179,000.00	179,000.00									Completed
	Lease of Venue including Meals & Accomodation of CFIDP (Marinduque)	Marinduque FO	No	NP-53.10 Lease of Real Property and Venue										02-Jul-24		26-Jul-24	26-Jul-24	Government of the Philippines (current year's budget)	1,130,140.00	1,130,140.00		972,050.00	972,050.00									Completed
	Lease of Venue including Meals & Accomodation of CFIDP (Romblom)	Romblon FO	No	NP-53.10 Lease of Real Property and Venue										02-Jul-24		20-Jul-24	20-Jul-24	Government of the Philippines (current year's budget)	2,222,270.00	2,222,270.00		1,759,340.00	1,759,340.00									Completed
	Procurement of Office Supplies	RO/FO	No	NP-53.9 - Small Value Procurement										16-Jul-24		22-Jul-24	22-Jul-24	Government of the Philippines (current year's budget)	49,575.00	49,575.00		46,445.00	46,445.00									Completed
	25,000 km preventive maintenance of Toyota	RP Vehicle	No	NP-53.9 - Small Value Procurement										02-Jul-24		03-Jul-24	03-Jul-24	Government of the Philippines (current year's budget)	10,609.88	10,609.88		10,609.88	10,609.88									Completed
	Van Rental for CFIDP participants (Occi. Mdo.)	Occidental Mindoro FO	No	NP-53.9 - Small Value Procurement										05-Jul-24		12-Jul-24	12-Jul-24	Government of the Philippines (current year's budget)	230,000.00	230,000.00		176,500.00	176,500.00									Completed
	Lease of venue including meals & accommodation for Mid Year Assessment (Or. Mdo.)	Oriental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue										24-Jul-24		29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	387,900.00	387,900.00		354,000.00	354,000.00									Completed
	Lease of venue including meals & accommodation for CFIDP Implementation Round 2 (Or. Mdo.)	Oriental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue										29-Jul-24		09-Aug-24	09-Aug-24	Government of the Philippines (current year's budget)	2,814,830.00	2,814,830.00		2,699,625.00	2,699,625.00									Completed
	Van rental for CFIDP participants (Marinduque)	Marinduque FO	No	NP-53.9 - Small Value Procurement										19-Jul-24		26-Jul-24	26-Jul-24	Government of the Philippines (current year's budget)	510,000.00	510,000.00		444,000.00	444,000.00									Completed
	Aircon repair & maintenance (COA)	RO	No	NP-53.9 - Small Value Procurement										16-Jul-24		16-Jul-24	16-Jul-24	Government of the Philippines (current year's budget)	11,500.00	11,500.00		9,500.00	9,500.00									Completed
	Procuremnet of swivel chair & cabinet for office use	RO	No	NP-53.9 - Small Value Procurement										25-Jul-24		30-Jul-24	30-Jul-24	Government of the Philippines (current year's budget)	49,000.00	49,000.00		32,000.00	32,000.00									Completed
	Transportation/ Van rental services for CFIDP participants (Or. Mdo)	Oriental Mindoro FO	No	NP-53.9 - Small Value Procurement										31-Jul-24		08-Aug-24	08-Aug-24	Government of the Philippines (current year's budget)	224,000.00	224,000.00		210,900.00	210,900.00									Completed
	Office partition	RO	No	NP-53.9 - Small Value Procurement										05-Dec-24		08-Dec-24	08-Dec-24	Government of the Philippines (current year's budget)	35,000.00	35,000.00		32,000.00	32,000.00									Completed
	Diesel for the month of June 2024	RO	No	Direct Contracting										25-Jul-24		26-Jul-24	26-Jul-24	Government of the Philippines (current year's budget)	3,230.30	3,230.30		3,230.30	3,230.30									Completed
	Van rental services for CDA Personnel (midyear)	FO	No	NP-53.9 - Small Value Procurement										24-Jul-24		02-Aug-24	02-Aug-24	Government of the Philippines (current year's budget)	20,000.00	20,000.00		18,000.00	18,000.00									Completed
	Tarpaulin for CFIDP Activities	RO	No	NP-53.9 - Small Value Procurement										24-Jul-24		29-Jul-24	29-Jul-24	Government of the Philippines (current year's budget)	12,480.00	12,480.00		9,152.00	9,152.00									Completed
	Lease of venue, meals and accommodation for CFIDP Participants Round 2 (Occi. Mdo)	Occidental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue										13-Aug-24		24-Aug-24	24-Aug-24	Government of the Philippines (current year's budget)	2,654,400.00	2,654,400.00		1,813,800.00	1,813,800.00									Completed
	Lease of venue, meals and accommodation for CFIDP Round 2 (Romblon)	Romblon FO	No	NP-53.10 Lease of Real Property and Venue										15-Aug-24		31-Aug-24	31-Aug-24	Government of the Philippines (current year's budget)	1,527,570.00	1,527,570.00		1,189,400.00	1,189,400.00									Completed
	Diesel for the month of July 2024	RO	No	Direct Contracting										13-Aug-24		14-Aug-24	14-Aug-24	Government of the Philippines (current year's budget)	9,726.19	9,726.19		9,726.19	9,726.19									Completed
	Repair & Replacement of Inkpad Epson L5190	RO	No	NP-53.9 - Small Value Procurement										14-Aug-24		15-Aug-24	15-Aug-24	Government of the Philippines (current year's budget)	3,000.00	3,000.00		2,300.00	2,300.00									Completed
	Transportation in Marinduque (Round 2)	Marinduque FO	No	NP-53.9 - Small Value Procurement										11-Sep-24		21-Sep-24	21-Sep-24	Government of the Philippines (current year's budget)	500,000.00	500,000.00		465,000.00	465,000.00									Completed
	Lease of venue & accommodation in Marinduque (Round 2)	Marinduque FO	No	NP-53.10 Lease of Real Property and Venue										06-Sep-24		21-Sep-24	21-Sep-24	Government of the Philippines (current year's budget)	1,954,710.00	1,954,710.00		1,786,850.00	1,786,850.00									Completed
	Repair & Replacement of compressor of Bostonbay AC	RO	No	NP-53.9 - Small Value Procurement										22-Aug-24		25-Aug-24	25-Aug-24	Government of the Philippines (current year's budget)	36,000.00	36,000.00		29,500.00	29,500.00									Completed
	Accesories for the installation of firewall	RO	No	NP-53.9 - Small Value Procurement										02-Sep-24		04-Sep-24	04-Sep-24	Government of the Philippines (current year's budget)	3,000.00	3,000.00		1,300.00	1,300.00									Completed
	Diesel for the month of August 2024	RO	No	Direct Contracting										03-Sep-24		04-Sep-24	04-Sep-24	Government of the Philippines (current year's budget)	10,761.81	10,761.81		10,761.81	10,761.81									Completed
	Materials for Firewall & Procurement of IT Semi. Exp.	RO	No	NP-53.9 - Small Value Procurement										09-Sep-24		13-Sep-24	13-Sep-24	Government of the Philippines (current year's budget)	21,100.00	21,100.00		18,050.00	18,050.00									Completed
	Meals for Coop Beneficiaries of Coco Colloquim	Coop Beneficiaries RO	No	NP-53.9 - Small Value Procurement										10-Sep-24		14-Sep-24	14-Sep-24	Government of the Philippines (current year's budget)	48,000.00	48,000.00		40,000.00	40,000.00									Completed
	Additional supplies for CFIDP use	RO,FO	No	NP-53.9 - Small Value Procurement										30-Sep-24		07-Oct-24	07-Oct-24	Government of the Philippines (current year's budget)	67,030.00	67,030.00		59,420.00	59,420.00									Completed

	Lease of venue for CFIDP in Palawan (Round 2)	Palawan RO	No	NP-53.10 Lease of Real Property and Venue											20-Sep-24		05-Oct-24	05-Oct-24	Government of the Philippines (current year's budget)	2,691,580.00	2,691,580.00		2,402,500.00	2,402,500.00										Completed
	Meals & Snacks for Digital 2 in 1 Rice & Corn Mill	Coop Beneficiaries RO	No	NP-53.9 - Small Value Procurement											17-Sep-24		23-Sep-24	23-Sep-24	Government of the Philippines (current year's budget)	42,600.00	42,600.00		38,400.00	38,400.00										Completed
	Transportation in Palawan (Round 2)	Palawan FO	No	NP-53.9 - Small Value Procurement											28-Sep-24		05-Oct-24	05-Oct-24	Government of the Philippines (current year's budget)	206,800.00	206,800.00		160,000.00	160,000.00										Completed
	Lease of venue including meals for CFIDP Lakbay-Aral	Palawan FO	No	NP-53.10 Lease of Real Property and Venue											27-Sep-24		05-Oct-24	05-Oct-24	Government of the Philippines (current year's budget)	1,504,500.00	1,504,500.00		1,087,240.00	1,087,240.00										Completed
	Banner for CDA MIMAROPA use	RO/FO	No	NP-53.9 - Small Value Procurement											20-Sep-24		01-Oct-24	01-Oct-24	Government of the Philippines (current year's budget)	2,000.00	2,000.00		1,250.00	1,250.00										Completed
	Plaque for Gawad Parangal Awardees	RO/FO	No	NP-53.9 - Small Value Procurement											20-Sep-24		27-Sep-24	27-Sep-24	Government of the Philippines (current year's budget)	12,500.00	12,500.00		9,250.00	9,250.00										Completed
	Repair and Maintenance of 2 units Aircon (Room 201 and CDA's Room at CDA EO)	RO	No	NP-53.9 - Small Value Procurement											01-Oct-24		01-Oct-24	01-Oct-24	Government of the Philippines (current year's budget)	32,300.00	32,300.00		25,650.00	25,650.00										Completed
	Diesel consumed for the month of September 2024	RO	No	Direct Contracting											02-Oct-24		03-Oct-24	03-Oct-24	Government of the Philippines (current year's budget)	7,920.63	7,920.63		7,920.63	7,920.63										Completed
	30,000 km preventive maintenance schedule of Toyota Innova RP vehicle	RO	No	Direct Contracting											04-Oct-24		07-Oct-24	07-Oct-24	Government of the Philippines (current year's budget)	8,726.45	8,726.45		8,726.45	8,726.45										Completed
	Van Hire for CFIDP Participants during CFIDP Lakbay Aral And Trade Fair in Palawan	Palawan FO	No	NP-53.9 - Small Value Procurement											04-Oct-24		11-Oct-24	11-Oct-24	Government of the Philippines (current year's budget)	48,000.00	48,000.00		32,000.00	32,000.00										Completed
	Van Hire for CFIDP Participants from various Municipalities in Oriental Mindoro during CFIDP Implementation - Round 3	Oriental Mindoro FO	No	NP-53.9 - Small Value Procurement											17-Oct-24		24-Oct-24	24-Oct-24	Government of the Philippines (current year's budget)	112,300.00	112,300.00		110,800.00	110,800.00										Completed
	Lease of venue, meals, and accommodation for the conduct of CFIDP Implemenatation in Oriental Mindoro - Round 3	Oriental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue											11-Oct-24		24-Oct-24	24-Oct-24	Government of the Philippines (current year's budget)	969,000.00	969,000.00		952,250.00	952,250.00										Completed
	Procurement of Three (3) units of Document Image Scanner for the Implementation of EDTMS for CDA MIMAROPA Extension Office	RO/FO	No	NP-53.9 - Small Value Procurement											21-Oct-24		04-Nov-24	04-Nov-24	Government of the Philippines (current year's budget)	90,000.00	90,000.00		76,785.00	76,785.00										Completed
	Meals and Room Accommodation for TUV IQA Auditor	TUV IQA AUDITOR	No	NP-53.9 - Small Value Procurement											23-Oct-24		04-Nov-24	04-Nov-24	Government of the Philippines (current year's budget)	2,900.00	2,900.00		2,653.00	2,653.00										Completed
	Lease of Venue including meals for the conduct of CSF Roadshow in Oriental Mindoro	Oriental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue											31-Oct-24		11-Nov-24	11-Nov-24	Government of the Philippines (current year's budget)	120,000.00	120,000.00		83,500.00	83,500.00										Completed
	Van Hire for CFIDP Participants during CFIDP Implementation in Occidental Mindoro - Round 3	Occidental Mindoro FO	No	NP-53.9 - Small Value Procurement											15-Nov-2024		22-Nov-24	22-Nov-24	Government of the Philippines (current year's budget)	135,000.00	135,000.00		133,000.00	133,000.00										Completed
	Lease of Venue including meals and accommodation for CFIDP Participants during CFIDP Implementation in Occidental Mindoro - Round 3	Occidental Mindoro FO	No	NP-53.10 Lease of Real Property and Venue											08-Nov-2024		22-Nov-24	22-Nov-24	Government of the Philippines (current year's budget)	1,967,000.00	1,967,000.00		1,567,200.00	1,567,200.00										Completed
	Procurement of three (3) tables for Scanner	RO	No	NP-53.9 - Small Value Procurement											07-Nov-2024		15-Nov-24	15-Nov-24	Government of the Philippines (current year's budget)	6,000.00	6,000.00		2,999.50	2,999.50										Completed
	Meals and Snacks during consultation meeting re: CFIDP	RO	No	NP-53.9 - Small Value Procurement											04-Nov-2024		07-Nov-24	07-Nov-24	Government of the Philippines (current year's budget)	10,000.00	10,000.00		9,400.00	9,400.00										Completed
	Diesel consumed for the month of October 2024	RO	No	Direct Contracting											07-Nov-2024		08-Nov-24	08-Nov-24	Government of the Philippines (current year's budget)	5,363.06	5,363.06		5,363.06	5,363.06										Completed
	Procurement of laptop for GSS/ Procurement Unit	RO	No	NP-53.9 - Small Value Procurement											12-Nov-2024		17-Nov-24	17-Nov-24	Government of the Philippines (current year's budget)	49,500.00	49,500.00		48,999.00	48,999.00										Completed
	Additional corporate giveaways for CFIDP	RO/FO	No	NP-53.9 - Small Value Procurement											12-Nov-2024		18-Nov-24	18-Nov-24	Government of the Philippines (current year's budget)	46,000.00	46,000.00		41,600.00	41,600.00										Completed
	Printer for Romblon FO and Legal Assistant personnel	RO/FO	No	NP-53.9 - Small Value Procurement											12-Nov-2024		17-Nov-24	17-Nov-24	Government of the Philippines (current year's budget)	30,000.00	30,000.00		25,900.00	25,900.00										Completed
	Lease of Venue including meals and accommodation for CFIDP Participants and CDA IV-B Personnel (Marinduque) Round 3	Marinduque FO	No	NP-53.10 Lease of Real Property and Venue											19-Nov-2024		29-Nov-24	29-Nov-24	Government of the Philippines (current year's budget)	1,203,350.00	1,203,350.00		1,005,950.00	1,005,950.00										Completed
	Venue and Meals for the conduct of Kapihan sa Bagong Pilipinas (CFIDP Updates)	RO	No	NP-53.9 - Small Value Procurement											27-Nov-2024		03-Dec-24	03-Dec-24	Government of the Philippines (current year's budget)	42,000.00	42,000.00		33,500.00	33,500.00										Completed
	Lease of Venue including meals and accommodation for the ocnduct of CFIDP Year-end Assessmment cum Accomplishment Reporting	RO/FO	No	NP-53.10 Lease of Real Property and Venue											05-Dec-2024		12-13-2024	12-13-2024	Government of the Philippines (current year's budget)	384,400.00	384,400.00		330,250.00	330,250.00										Completed
	Van Hire for CDA MIMAROPA Personnel for the conduct of CFIDP Year-end Assessmment cum Accomplishment Reporting	RO	No	NP-53.9 - Small Value Procurement											06-Dec-2024		13-Dec-24	13-Dec-24	Government of the Philippines (current year's budget)	36,000.00	36,000.00		30,000.00	30,000.00										Completed
	Diesel for the month of November 2024	RO	No	Direct Contracting											03-Dec-2024		03-Dec-24	03-Dec-24	Government of the Philippines (current year's budget)	7,127.68	7,127.68		7,127.68	7,127.68										Completed
Total																				27,212,381.00	27,212,381.00	0.00	22,532,199.50	22,532,199.50	0.00									
																			Total Allotted Budget of Procurement Activities	**27,212,381.00**	**27,212,381.00**	**0.00**											
																			Total Contract Price of Procurement Activities Conducted				**22,532,199.50**	**22,532,199.50**	**0.00**									
																			Total Savings (Total Allotted Budget - Total Contract Price)	**4,680,181.50**													

ONGOING PROCUREMENT ACTIVITIES																																		
Total																			**Total Allotted Budget of On-going Procurement Activities**	0.00	0.00	0.00	0.00	0.00	0.00									

Prepared by:

NELCY D. DIMATULAC
BAC Secretariat

Recommended for Approval by:

ATTY. RICHARD E. ILAGAN
BAC Chairperson

APPROVED:

ALBERTO A. SABARIAS
Head of the Procuring Entity