

ANNEX B

(Cooperative Development Authority-Region II) Procurement Monitoring Report as of June 30, 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End- User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award
COMPLETED PROCUREMENT ACTIVITIES												
	Office Supplies	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training and Seminar Expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	Jan-June
	ICT Supplies	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furnitures and Fixtures	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fuel, Oil & Lubricants	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Water	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electricity	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Postage & Courier	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Landline	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Mobile	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Internet Subscription	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	General Services - Security Services	Regional Office	No	NP-53.1 - Two Failed Biddings	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	Jan 19 2024
	General Services - Janitorial Services	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance - Building	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	N/A
	Repair and Maintenance - Office Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	N/A
	Repair and Maintenance - Furniture and Fixtures	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	N/A
	Repair and Maintenance - Motor Vehicle	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Jan-June	Jan-June	N/A	N/A
	Insurance/Reinsurance	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advertising Expenses Printing and Publication	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
ON-GOING PROCUREMENT ACTIVITIES												

Prepared by:


MA. CORAZON B. ANGOLUAN
 Purchasing Officer-Designate

Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						
						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		
N/A	N/A	N/A	N/A	Jan-June	GoP	98,685			54,827.00										
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	881,232.60			559,344.45										
N/A	N/A	N/A	N/A	N/A	GoP	0			0										
N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP	0			0										
N/A	Jan-June	Jan-June	Jan-June	Jan-June	GoP	123,396.04			109,072.70										
N/A	N/A	N/A	N/A	N/A	GoP	25,000			9,497.47										
N/A	N/A	N/A	N/A	N/A	GoP	332,000			176,199.64										
N/A	N/A	N/A	N/A	N/A	GoP	30,000			14,960.00										
N/A	N/A	N/A	N/A	N/A	GoP	24,000			0										
N/A	N/A	N/A	N/A	N/A	GoP	60,000			27,600.50										
N/A	N/A	N/A	N/A	N/A	GoP	412,000			31,608.24										
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	680,000			289,441.27										
N/A	N/A	N/A	N/A	N/A	GoP	5,000			0										
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	7,900			5,450.00										
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	18,200			18,200.00										
N/A	N/A	N/A	N/A	N/A	GoP	0			0										
Jan-June	Jan-June	Jan-June	Jan-June	Jan-June	GoP	50,000			30,110.00										
N/A	N/A	N/A	N/A	N/A	GoP	64,041.76			64,041.76										
N/A	N/A	N/A	N/A	N/A	GoP	13,418.24			11,235.00										
Total Alloted Budget of Procurement Activities						2,824,873.64													
Total Contract Price of Procurement Actitvites Conducted						1,401,588.03													
Total Savings (Total Alloted Budget - Total Contract Price)						1,423,285.61													
Total Alloted Budget of On-going Procurement Activities																			

Recommended for Approval by:

ANTONIO A. ADDUN, JR.
Chairperson

APPROVED:

ATTY. JOVILYN M. GAFFUD-MARQUEZ
Head of the Procuring Entity

