

ANNEX B

(Cooperative Development Authority-Region II) Procurement Monitoring Report as of December 31, 2024

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity							
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award

COMPLETED PROCUREMENT ACTIVITIES

	Office Supplies	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Training and Seminar Expenses	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	July-December	July-December	N/A	July-December
	ICT Supplies	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Furnitures and Fixtures	Regional Office	No	NP-53.5 Agency-to-Agency / SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Fuel, Oil & Lubricants	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Water	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Electricity	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Postage & Courier	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Landline	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Mobile	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Communication Expenses-Internet Subscription	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	General Services - Security Services	Regional Office	No	NP-53.1 - Two Failed Biddings	N/A	N/A	N/A	N/A	July-December	July-December	N/A	Jan 19 2024
	General Services - Janitorial Services	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Repair and Maintenance - Building	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-December	July-December	N/A	N/A
	Repair and Maintenance - Office Equipment	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-December	July-December	N/A	N/A
	Repair and Maintenance - Furniture and Fixtures	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-December	July-December	N/A	N/A
	Repair and Maintenance - Motor Vehicle	Regional Office	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	July-December	July-December	N/A	N/A
	Insurance/Reinsurance	Regional Office	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
	Advertising Expenses Printing and Publication	Regional Office	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

ON-GOING PROCUREMENT ACTIVITIES

Prepared by:

JOVEN ERICO E. REYES
Purchasing Officer-Designate

Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation				
						Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual

N/A	N/A	N/A	N/A	Jan-June	GoP	103,228.00			91,187.00									
July-December	July-December	July-December	July-December	July-December	GoP	637,899.44			630,165.28									
N/A	N/A	N/A	N/A	N/A	GoP	21,020.00			21,020.00									
N/A	July-December	July-December	July-December	July-December	GoP	-			-									
N/A	July-December	July-December	July-December	July-December	GoP	225,469.16			225,469.16									
N/A	N/A	N/A	N/A	N/A	GoP	20,845.04			20,845.04									
N/A	N/A	N/A	N/A	N/A	GoP	412,497.35			412,497.35									
N/A	N/A	N/A	N/A	N/A	GoP	16,554.50			16,554.50									
N/A	N/A	N/A	N/A	N/A	GoP	-			-									
N/A	N/A	N/A	N/A	N/A	GoP	71,967.04			71,967.04									
N/A	N/A	N/A	N/A	N/A	GoP	376,131.28			154,605.72									
July-December	July-December	July-December	July-December	July-December	GoP	712,379.02			712,379.02									
N/A	N/A	N/A	N/A	N/A	GoP	5,000.00			-									
July-December	July-December	July-December	July-December	July-December	GoP	5,450.00			5,450.00									
July-December	July-December	July-December	July-December	July-December	GoP	20,700.00			20,700.00									
N/A	N/A	N/A	N/A	N/A	GoP	-			-									
July-December	July-December	July-December	July-December	July-December	GoP	49,413.30			49,413.30									
N/A	N/A	N/A	N/A	N/A	GoP	72,624.79			72,624.79									
N/A	N/A	N/A	N/A	N/A	GoP	25,553.13			25,553.13									

Total Alloted Budget of Procurement Activities	2,776,732.05
Total Contract Price of Procurement Actitvites Conducted	2,530,431.33
Total Savings (Total Alloted Budget - Total Contract Price)	246,300.72

Total Alloted Budget of On-going Procurement Activities																		

Recommended for Approval by:


ANTONIO A. ADDUN, JR.
 Chairperson

APPROVED:


ATTY. JOVILYN M. GAFFUD-MARQUEZ
 Head of the Procuring Entity

Remarks
(Explaining changes
from the APP)



