

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of December 31, 2024

Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Cooperative Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>COOPERATIVE DEVELOPMENT PROGRAM</b>	<b>3101000000000000</b>												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						270 from micro to small					375	105	The rise in cooperative graduations can be attributed to the financial assistance extended by the CDA and other Government Financial Institutions (GFIs). Additionally, the implementation of the Coconut Farmers and Industry Development Plan (CFIDP) has played a significant role in fostering the growth of strong and self-sufficient coconut farmers' cooperatives engaged in sustainable and profitable agribusiness enterprises.
						146 from small to medium					197	51	
2. Number of cooperatives implementing best practices						2,500					2,219	-281	The CDA Field Personnel distributed the form to be filled-out by all operating cooperatives in the region in documenting their best practices. They also conducted several online orientations on best practices and completion of the said form, and provided additional support by coaching cooperatives individually. Despite these initiatives, only few cooperatives have submitted the completed form.
3. Number of cooperative business process facilitated through value chain						500					644	144	The significant increase can be attributed to the growing enrollment in Coop-Biz, an online marketplace that promotes cooperative products to a global audience. Additionally, the implementation of the CFIDP played a crucial role, as it enabled the conduct of several trade fairs and study visits. These activities enhanced cooperative business processes by integrating them into the value chain, fostering greater market access and operational efficiency.


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>Output Indicator(s)</b>													
1. Percentage and number of registered cooperatives provided with technical assistance		90%	90%	90%	90%	90% or 13,500	100%	126%	88%	93%	102% or 15,275	12% or 1,775	The improvements can be attributed to the streamlined services outlined in the 2024 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
2. Percentage of clients who rated the technical assistance or other development intervention as good or better		90%	90%	90%	90%	90%	97%	100%	97%	99%	99%	9%	
3. Percentage of technical assistance or other development intervention rendered within the prescribed period		90%	90%	90%	90%	90%	98%	100%	97%	99%	99%	9%	
<b>COOPERATIVE REGULATION PROGRAM</b>	<b>31020000000000</b>												
<b>OO : Growth and viability of cooperative enterprises improved</b>													
<b>Outcome Indicator(s)</b>													
1. Percentage of cooperatives compliant with laws, policies and regulations		85%	85%	85%	85%	85%				11,145	91%	6%	The higher accomplishment can be attributed to the enhanced regulatory functions of the Authority, coupled with the provision of technical assistance to support cooperative development.
<b>Output Indicator(s)</b>													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	
2. Percentage of cooperatives which rated registration/ amendment processes as good or better		90%	90%	90%	90%	90%	94%	100%	100%	100%	98%	8%	The improvements can be attributed to the streamlined services outlined in the 2024 Citizens Charter and the Agency's ongoing commitment to maintaining its ISO 9001:2015 certification.
3. Percentage of registered cooperatives inspected/ examined within the year		90%	90%	90%	90%	90%	48%	80%	87%	224%	100%	10%	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4. Percentage of non-compliant cooperatives complying with sanctions and directives		80%	80%	80%	80%	80%	5%	33%	40%	206%	82%	2	This achievement can be attributed to the successful implementation of the Authority's Amnesty Program. The program facilitated the regularization of previously non-compliant cooperatives, encouraging their active participation in the cooperative ecosystem. It also revitalized dormant or inactive cooperatives by providing them with the necessary support and guidance to resume operations.
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	0	


Prepared By:

  
**ANGELO S. BUGARIN**  
 Chief, Planning and Policy Development Division  
 Date: 01/24/2025

In coordination with:

  
**MELCHOR P. CARINO**  
 OIC, Finance Division  
 Date: \_\_\_\_\_

Approved By:

  
**ASEC MYRLA B. PARADILLO**  
 OIC, Chairperson  
 Date: \_\_\_\_\_