

Department : DEPARTMENT OF TRADE AND INDUSTRY
Agency : COOPERATIVE DEVELOPMENT AUTHORITY
Operating Unit : Central and Extension Offices

	Current Year Appropriations
X	Continuing Appropriations
	Supplemental Appropriations

FAR No. 1-8 (CONTINUING)																
No.	Allotments / Sub-Allotments Number	Date	Funding Source Description	UACS Code	Allotments / Sub-Allotments received from COs / ROs			Sub-Allotment to Regions/Operating Units			Total Allotments / Net of Sub-allotments					
					PS	MOOE	CO	PS	MOOE	CO	PS	MOOE	CO			
1	A. Allotments received from DBM	1	Comprehensive Release per RA No. 11975 GAA	January 2, 2024	Agency Specific Budget	01 102 101	-	115,433,808.45	151,274,900.00	266,708,708.45	-	-	-	115,433,803.45	151,274,900.00	266,708,708.45
B. Sub-allotments received from																
Central Office/Regional Office																
1	001-00-2025-01	January 13, 2025	Agency Specific Budget	01 102 101	4,600,000.00	-	-	-	-	-	-	-	-	-	-	-
2	002-00-2025-01	January 13, 2025	Agency Specific Budget	01 102 101	150,000.00	-	-	-	-	-	-	-	-	-	-	-
3	003-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,750,000.00	-	-	-	-	-	-	-	-	-	-	-
4	004-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,750,000.00	-	-	-	-	-	-	-	-	-	-	-
5	005-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,950,000.00	-	-	-	-	-	-	-	-	-	-	-
6	006-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,750,000.00	-	-	-	-	-	-	-	-	-	-	-
7	007-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,800,000.00	-	-	-	-	-	-	-	-	-	-	-
8	008-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	4,750,000.00	-	-	-	-	-	-	-	-	-	-	-
9	009-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,950,000.00	-	-	-	-	-	-	-	-	-	-	-
10	010-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	5,500,000.00	-	-	-	-	-	-	-	-	-	-	-
11	011-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,950,000.00	-	-	-	-	-	-	-	-	-	-	-
12	012-00-2025-01	January 17, 2025	Agency Specific Budget	01 102 101	3,850,000.00	-	-	-	-	-	-	-	-	-	-	-
13	013-00-2025-01	January 31, 2025	Agency Specific Budget	01 102 101	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-
14	014-00-2025-01	January 31, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
15	015-00-2025-02	February 10, 2025	Agency Specific Budget	01 102 101	20,016.00	-	-	-	-	-	-	-	-	-	-	-
16	016-00-2025-02	February 10, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
17	017-00-2025-02	February 17, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
18	020-00-2025-02 - Canceled	February 21, 2025	Agency Specific Budget	01 102 101	11,810.42	-	-	-	-	-	-	-	-	-	-	-
19	022-00-2025-02	March 03, 2025	Agency Specific Budget	01 102 101	16,751.00	-	-	-	-	-	-	-	-	-	-	-
20	039-00-2025-03	March 03, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
21	041-00-2025-03	March 03, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
22	042-00-2025-03	March 03, 2025	Agency Specific Budget	01 102 101	500,000.00	-	-	-	-	-	-	-	-	-	-	-
23	044-00-2025-03	March 21, 2025	Agency Specific Budget	01 102 101	11,128.00	-	-	-	-	-	-	-	-	-	-	-
24																
25																
26																
Sub-Total						53,259,705.42	-	53,259,705.42	-	-	-	-	-	-	-	-
Total Allotments						168,893,513.87	-	151,274,900.00	-	319,968,413.87	-	53,259,705.42	-	115,433,803.45	151,274,900.00	266,708,708.45
Summary by Funding Source Code:																
Agency Specific Budget					01 102 101	-	115,433,808.45	-	151,274,900.00	-	266,708,708.45	-	-	115,433,803.45	151,274,900.00	266,708,708.45
SAA					-	-	53,259,705.42	-	53,259,705.42	-	-	-	-	-	-	-
					-	-	168,893,513.87	-	151,274,900.00	-	319,968,413.87	-	53,259,705.42	-	115,433,803.45	151,274,900.00

Prepared By:

SHERYL P. SORIANO
Administrative Officer IV

Certified Correct:

DIVINE JACINTO E. ELCANO
Administrative Officer V

Recommending Approval:

MELCHOR P. CARINO
Dir. Finance Division

Approved By:

USEC. ALEXANDER B. RAQUERO
Chairman