


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of June 30, 2025

Department : Department of Trade and Industry (DTI)  
 Agency/Entity : Cooperative Development Authority  
 Operating Unit : Central Office  
 Organization Code (UACS) : 22 008 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>COOPERATIVE DEVELOPMENT PROGRAM</b>	<b>3101000000000000</b>												
<b>OO : Growth and viability of cooperative enterprises improved</b>													
<b>Outcome Indicator(s)</b>													
1. Number of compliant micro and small cooperatives graduating to small and medium asset size category, respectively						N/A							
Number of compliant cooperatives graduating to the next category based on asset size					416	416							
2. Number of cooperatives implementing best practices						N/A							
3. Number of cooperative business process facilitated through value chain						N/A							
<b>Output Indicator(s)</b>													
1. Percentage and number of registered cooperatives provided with technical assistance						N/A							
Percentage of compliant and non-compliant cooperatives provided with Technical Assistance Service (TAS)		90%	90%	90%	90%	90%	90%	115%			102%		
2. Percentage of clients who rated the technical assistance or other development intervention as good or better						N/A							
Percentage of technical assistance rendered within the prescribed period and rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	100%	100%			100%		
3. Percentage of technical assistance or other development intervention rendered within the prescribed period						N/A							

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of June 30, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
COOPERATIVE REGULATION PROGRAM	3102000000000000												
OO : Growth and viability of cooperative enterprises improved													
Outcome Indicator(s)													
1. Percentage of cooperatives compliant with laws, policies and regulations						N/A							
Percentage increase in the efficiency of the registration process					5%	5%							
2. Percentage of cooperatives compliant with the agency's laws, policies, and regulations					85%	85%							
Output Indicator(s)													
1. Percentage of applications for registration of cooperatives and amendments to their Articles of Cooperation and By-Laws (ACBL) acted upon within the prescribed period						N/A							
Percentage of applications for registration or amendment of acted upon within the prescribed period		100%	100%	100%	100%	100%	100%	100%			100%		
2. Percentage of cooperatives which rated registration/ amendment processes as good or better						N/A							
Percentage of applications for registration of cooperatives rated as Agree or Strongly Agree		90%	90%	90%	90%	90%	96%	99%			97%		
3. Percentage of registered cooperatives inspected/ examined within the year		90%	90%	90%	90%	90%	50%	82%			71%		
4. Percentage of non-compliant cooperatives complying with sanctions and directives						N/A							
Percentage of cooperatives complying with orders and directives monitored		60%	60%	60%	60%	60%	63%	72%			72%		
5. Percentage of violations/complaints acted upon within fifteen (15) days after knowledge of violations or upon receipt of complaint						N/A							


Prepared By:

  
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 Date: 07/15/25

In coordination with:

  
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 OIC, Finance Division  
 Date:

Approved By:

  
 Sec. ALEXANDER B. RAQUERO  
 Chairperson  
 Date: